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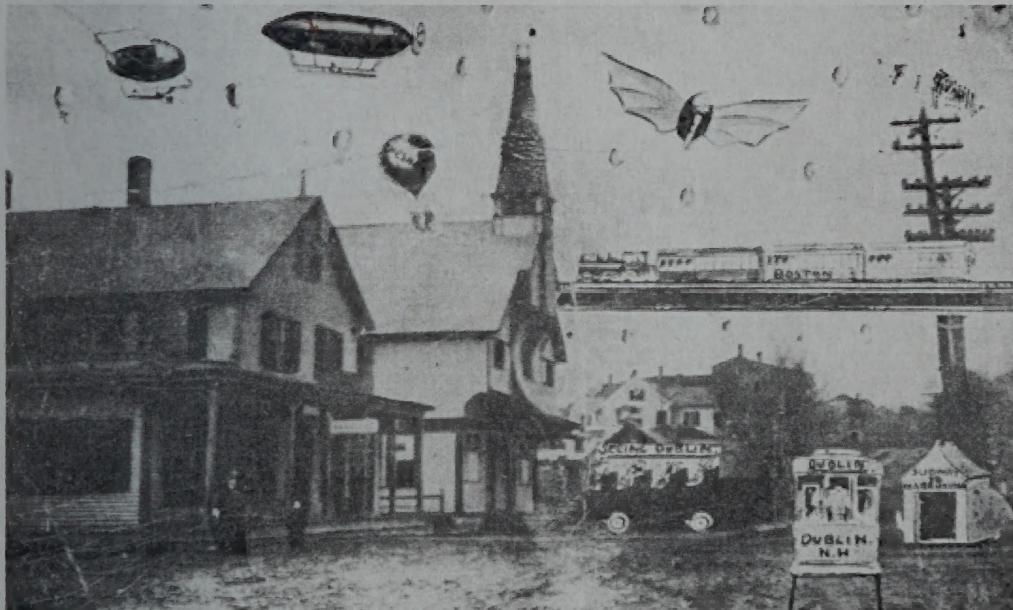
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CONCORD, NH

# ANNUAL REPORT

## TOWN OF DUBLIN, NH



Published by Geo. W. Gleason. (189?) Dublin, N. H., in the Future.  
c. 1905

FOR THE YEAR ENDING DECEMBER 31, 2004

## **ON THE COVER:**

This postcard is what George Washington Gleason, owner of The Gleason Store (at left) thought the town might look sometime in the future. The Gleason Store was on the site of the present Police Department.

*(Postcard courtesy of The Dublin Historical Society)*

# **ANNUAL REPORT**



**TOWN OF DUBLIN  
NEW HAMPSHIRE**

**FOR THE YEAR ENDING DECEMBER 31, 2004**

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**DUBLIN TOWN OFFICERS  
OFFICERS CHOSEN BY BALLOT VOTE AT  
ANNUAL TOWN MEETING**

**THREE YEAR TERM  
SELECTMEN**

|                               |                   |
|-------------------------------|-------------------|
| Frederick MacMillan           | Term Expires 2005 |
| Michael V. Walker             | Term Expires 2006 |
| Joseph E. Cavanaugh, Chairman | Term Expires 2007 |

**TWO YEAR TERM  
MODERATOR**

|               |                   |
|---------------|-------------------|
| Timothy Clark | Term Expires 2006 |
|---------------|-------------------|

**SIX YEAR TERM  
SUPERVISORS OF THE CHECKLIST**

|                               |                   |
|-------------------------------|-------------------|
| Lucille A. McDonald, Chairman | Term Expires 2006 |
| Adele R. Knight               | Term Expires 2008 |
| Henry A. Campbell             | Term Expires 2010 |

ALTERNATE  
Robert Weis

**THREE YEAR TERM  
TREASURER**

|              |                   |
|--------------|-------------------|
| Lewis Hansen | Term Expires 2007 |
|--------------|-------------------|

**THREE YEAR TERM  
TOWN CLERK/TAX COLLECTOR**

|               |                   |
|---------------|-------------------|
| Barbara Sovik | Term Expires 2005 |
|---------------|-------------------|

**THREE YEAR TERM  
LIBRARY TRUSTEE**

|                    |                   |
|--------------------|-------------------|
| Cecily Bastedo     | Term Expires 2005 |
| Laurel Pritchard   | Term Expires 2005 |
| Willard W. Goodwin | Term Expires 2006 |
| Jane Holmes        | Term Expires 2007 |
| Elizabeth Walker   | Term Expires 2007 |

ALTERNATE  
Richard Sevatson

**APPOINTED SELF PERPETUATING-PERMANENT LIBRARY TRUSTEE**

|                        |                   |                      |
|------------------------|-------------------|----------------------|
| Adele Knight, Chairman | Michael Worcester | Allan (Geoff) Pinney |
|------------------------|-------------------|----------------------|

THREE YEAR TERM  
WATER COMMISSIONER

Arthur Susmann

Term Expires 2007

THREE YEAR TERM  
DUBLIN CONVAL SCHOOL DISTRICT MEMBER

Christy Greene (resigned & re-appointed)

Term Expires 2005

THREE YEAR TERM  
BUDGET COMMITTEE

Frederick MacMillan, Selectmen's Representative

Term Expires 2005

R. Alan Greene, Chairman

Term Expires 2005

Neil Sandford

Term Expires 2005

Scott Paice

Term Expires 2006

Richard Scheinblum

Term Expires 2006

Nancy Campbell

Term Expires 2007

Judith Knapp

Term Expires 2007

THREE YEAR TERM  
CEMETERY COMMITTEE

Robert A. Knight

Term Expires 2005

Henry A. Campbell

Term Expires 2006

James S. Sovik, Chairman

Term Expires 2007

THREE YEAR TERM  
PLANNING BOARD

Joseph Cavanaugh, Selectmen's Representative

Term Expires 2005

Suzan Macy

Term Expires 2005

Curtis Merrick

Term Expires 2005

Nicholas Thacher, (resigned 12/21/04)

Term Expires 2005

Edward Germain, Chairman

Term Expires 2006

Lewis G. Webber, (resigned 8/5/04)

Term Expires 2006

Daniel French, Vice Chairman

Term Expires 2007

Blake Sabine

Term Expires 2007

Bonnie A. Bartelt, Secretary

ALTERNATES

Bonnie Bartelt

Jean Wenigmann

THREE YEAR TERM  
TRUSTEE OF TRUST FUNDS

Willard W. Goodwin, Chairman

Term Expires 2005

Peter M. Hewitt

Term Expires 2006

Robert Weis

Term Expires 2007

## TOWN COMMITTEES APPOINTED BY SELECTMEN

### THREE YEAR TERM BOARD OF ADJUSTMENT

|   |                   |
|---|-------------------|
| Willard Oja                               | Term Expires 2005 |
| James Sovik                               | Term Expires 2005 |
| Daniel O'Rourke                           | Term Expires 2006 |
| William Barker, Chairman                  | Term Expires 2007 |
| Suzan Dennis, Recording Secretary         | Term Expires 2007 |
| Elvira R. Elder, Administrative Secretary |                   |

### ALTERNATES

Christy L. Greene (2007) William Gurney (2005)

### THREE YEAR TERM CONSERVATION COMMISSION

|                            |                   |
|----------------------------|-------------------|
| Jeffrey Oja                | Term Expires 2005 |
| Edward Whitney             | Term Expires 2005 |
| James Guy                  | Term Expires 2006 |
| Elisabeth Langby, Chairman | Term Expires 2006 |
| Anne Anable                | Term Expires 2007 |
| Shawn Post                 | Term Expires 2007 |
| Peter Shonk                | Term Expires 2007 |

### ALTERNATES

Russell Bastedo (2005) Andy Kollmorgen (2005) Susan Peters (2006) Joe Shimkus (2006)

### THREE YEAR TERM DUBLIN LAKE PRESERVATION COMMITTEE

|                         |                   |
|-------------------------|-------------------|
| Mitch Thomashow         | Term Expires 2005 |
| Thomas Wright, Chairman | Term Expires 2005 |
| Karen Bunch             | Term Expires 2006 |
| Jill Lawler             | Term Expires 2006 |
| Henry Campbell          | Term Expires 2007 |

### THREE YEAR TERM RECREATION PROGRAMS & FACILITIES COMMITTEE

|                              |                   |
|------------------------------|-------------------|
| Jennifer Bergeron            | Term Expires 2005 |
| Kelly Blanchette             | Term Expires 2005 |
| Bambi Kierstead              | Term Expires 2005 |
| Kenneth McAleer, co-chairman | Term Expires 2005 |
| Vira Elder                   | Term Expires 2006 |
| Joyce Nelson                 | Term Expires 2006 |
| Carol Clarke, co-chairman    | Term Expires 2007 |
| Kathy Merrick                | Term Expires 2007 |

### TWO YEAR TERM HYDRANT COMMITTEE

|                   |                   |
|-------------------|-------------------|
| Brian Barden      | Term Expires 2005 |
| Thomas Vanderbilt | Term Expires 2005 |
| Charles Anthony   | Term Expires 2006 |
| Robert Weis       | Term Expires 2006 |

**TWO YEAR TERM  
HEALTH OFFICER**

Leslie L. Whone  
Sean Macy, Assistant

Term Expires 2006  
Term Expires 2006

**TWO YEAR TERM  
SAFETY COMMITTEE**

Elvira R. Elder  
Dana Hennessy, Chairman  
Michael Howe  
Thomas Kennedy  
Thomas Vanderbilt

Term Expires 2006  
Term Expires 2006  
Term Expires 2006  
Term Expires 2006  
Term Expires 2006

**CAPITAL IMPROVEMENTS COMMITTEE**

Sterling Abram  
Gordon Knight  
Arthur Susmann  
Christopher Woerner

Term Expires None  
Term Expires None  
Term Expires None  
Term Expires None

**EDUCATION FUNDING COMMITTEE**

Bruce Keough, Chairman  
Mike Walker, Selectman  
Joseph Cavanaugh, Selectman  
Forrest Cook  
Christy Greene  
Blake Sabine  
Neil Sandford  
Jonathan Sistare  
Tom Streba

Term Expires None  
Term Expires None

**SOLID WASTE COMMITTEE**

James Guy, Chairman  
Thomas Kennedy  
Jeffrey Oja  
Leslie Whone

Term Expires None  
Term Expires None  
Term Expires None  
Term Expires None

**TRANSPORTATION COMMITTEE**

Barry Elder  
Katie Featherston  
William Gurney  
Elisabeth Langby, Chairman  
James Letourneau, Police Chief  
John Nelson  
Susan W. Peters  
Sally Thacher  
Sturdy Thomas

Term Expires None  
Term Expires None

## **FOREST FIRE WARDEN**

Brian Barden  
Term Expires 12-31-2004

## **DEPUTY FOREST FIRE WARDENS**

Theodore Lizotte  
Dennis Monaghan  
Joseph Sangermano III  
Thomas Vanderbilt  
Michael Walker  
Terms Expire 12-31-2004

## **REPRESENTATIVES AND OFFICERS APPOINTED BY THE SELECTMEN**

|                                 |                                     |
|---------------------------------|-------------------------------------|
| Overseer of the Poor            | Michael V. Walker                   |
| Police Chief                    | James Letourneau                    |
| Police Sergeant                 | Dana Hennessy                       |
| Police Officer                  | Ryan Quimby                         |
| Fire Chief                      | Thomas Vanderbilt                   |
| Deputy Fire Chief's             | Brian Barden & Joe Sangermano       |
| Superintendent of Cemetery      | David Elder                         |
| Road Agent                      | Brian Barden                        |
| Transfer Station Superintendent | Tom Kennedy                         |
| Town Administrator              | William Raymond                     |
| Deputy Town Clerk/Tax Collector | Barbara Steinbach                   |
| Deputy Town Treasurer           | R. Alan Greene                      |
| Summer Playground Directors     | Elliot Pelletier & Elizabeth Lawler |
| Site Inspector                  | Brian Barden                        |
| Emergency Management Director   | James Sovik                         |
| Ballot Inspector                | Anne Anable                         |
| Ballot Inspector                | Nancy Campbell                      |
| Ballot Inspector                | Nellie Crossley                     |
| Ballot Inspector                | Rosemary Mack                       |
| Ballot Inspector                | Betty McIntyre                      |
| Ballot Inspector                | Alice McKenna                       |
| Ballot Inspector                | Joyce Nelson                        |
| Ballot Inspector                | Nila Gandhi-Schwatlo                |

**DUBLIN'S REPRESENTATIVE TO  
THE SOUTHWEST REGIONAL PLANNING COMMISSION**  
Edward Germain

**DUBLIN'S REPRESENTATIVE TO THE MONADNOCK ADVISORY COMMISSION**  
Edward Germain & Betsey Harris

## **Board of Selectmen's Annual Report**

**2004**

The year 2004 was a busy and challenging year for the Board of Selectmen.

We continued to refine our initiatives from prior years, and launched some new ones as well. Among those we continued to refine was our Merit Pay System for Town Employees. This system, now in its second year, is working well. Our objective is to retain the best employees by compensating them at rates competitive with other communities of our size in the State. We research salary, hourly wage and benefit survey material provided by the NH Municipal Association each year. Performance appraisals are prepared on all full-time employees as well as the part-time Fire Chief. The resultant salary actions are based on each employee's performance, within a framework of paying competitive wages compared to similar towns in the region.

A new initiative this year was to bring our Emergency Management Plan into the new millennium. We started that effort by appointing Jim Sovik as Dublin Emergency Management Director. In concert with Southwest Regional Planning Commission, the Fire Chief, Police Chief, Road Agent, Town Administrator and Chairman of the Board of the Selectmen met frequently over a six month period to complete a new Emergency Operations Plan and a Hazard Mitigation Plan. Having these plans will be of benefit should there be an emergency such as the serious ice storm we experienced in 1998. They will be the critical ingredients in obtaining FEMA funding in the event of another emergency. In addition, having these two plans creates opportunities for the Town to apply for grant monies for Hazard Mitigation and Emergency preparedness projects.

Another initiative involved keeping the ConVal Selectmen's Advisory Committee moving forward. Re-established in May, the Committee consists of one Selectman from each of the nine ConVal towns. Also attending are the chairman of the ConVal School Board and the Superintendent of SAU#1. Various other School Board members

frequently attend, as well. Items generally discussed are the ConVal funding formula and possible changes to the Articles of Agreement.

In October, a group of citizens called a Special Town meeting by petition to allow the Town to vote on whether the ConVal School Board should convene a Feasibility Study Committee to determine if Dublin should withdraw from the ConVal School District. The Town voted in the affirmative and the Selectmen notified the chairman of the School Board and requested that he form such a committee in a reasonable period of time. He responded that due to budget pressures, the earliest that the committee could start would be February 2005. The committee then has 120 days in which to complete the study and submit their recommendation to the State School Board.

Another initiative was revising Town Building Permit process. A review of building permits and the building permit process in several neighboring Towns revealed a significantly less formal permit process. This has led, in the past, to misunderstandings between permittees and the Town. As such we have revised Dublin's Building Permit extensively. We have increased inspections by our Site Inspector and Fire Chief on new construction projects and are hopeful that in the coming year we can hire a Building Inspector part-time who can assist us in putting together a Town building code and codify our inspection procedures. Dublin is one of a few Towns left in the State with no building codes or Code Enforcement Officer.

The Selectmen have worked closely with the Planning Board, Conservation Commission and the Budget Committee and have been very involved in the formation of the 2005 Budget and Warrant Articles, the Growth Management effort and Master Plan revision at the Planning Board, land protection with the Conservation Commission, and many other issues that come before these hard working Boards.

We are continually amazed at the high quality of work and service we see from our Town employees. In our opinion, we are fortunate to have the high level of expertise and

dedication in our Police, Fire, Highway, Solid Waste and Administrative departments. We thank all of the Town employees, full and part time for their efforts. They make Dublin a great community to live in.

And finally, we thank all of the volunteer Board and Committee members, without whom the Town of Dublin would not be the envy of the region that it is. They put in large amounts of personal time and we all should be very grateful to them. We urge those of you who are considering getting involved in Town affairs to go ahead and take the plunge. There is a continuing need for more citizens to get involved in Boards and Committees. If you want to know what committees make Dublin run, and to whom we owe a debt of gratitude, please refer to the list in front of this book.

We are looking forward to a productive 2005. It is our hope that we can continue to find new ways to operate the Town more efficiently and effectively. Our Monday night meetings are open to the public and we are always happy to hear from you, the citizens of Dublin.

Respectfully submitted,  
The Board of Selectmen

*Joseph E. Cavanaugh*  
Joseph E. Cavanaugh, Chairman

*Michael V. Walker*  
Michael V. Walker  
*Frederick W. MacMillan*  
Frederick W. MacMillan

## BUDGET COMMITTEE ANNUAL REPORT

The Budget Committee has six regular members and a selectman who serves as the seventh member. Each year two people are elected by the voters of Dublin. This past year, Nancy Campbell and Judy Knapp were elected. It was our good fortune that they both brought a great deal of experience to the committee, as they have both served on it previously. Additionally, Rick MacMillan serving as the Selectmen's representative was our one novice member.

Our first meeting was held last summer to review the Town's midyear financial report. The budget development process began in earnest last September. The committee met on most Tuesdays between that first September meeting and the Budget Hearing on February 8<sup>th</sup>. The meetings, often lasting three hours, require that every line of the budget is reviewed several times. We met with every Town department head at least once. Many were called back one or more times. Additionally, we met regularly with all three Selectmen.

Rich Scheinblum did a fabulous job with the committee's minutes. If you want to see how minutes should be done, they are posted at the Town Hall.

It is a testament to our form of Town government that so many committed Town members volunteer on this and other critical committees. As such, I want to personally thank each of the people I had the pleasure to serve with this year: Scott Paice, Neil Sandford, Rich Scheinblum, Nancy Campbell, Judy Knapp and Rick MacMillan.

The development of budgets involves at least one (but often several) meeting(s) with each Town department head. In addition to Selectman Rick MacMillan, we also met on a number of occasions with the full contingent of Selectmen.

I also wish to extend my thanks to Bill Raymond for his support as the Town Administrator.

Respectfully submitted,

Alan Greene, Chairman  
Nancy Campbell  
Judy Knapp  
Rick MacMillan, Selectmen's Representative  
Scott Paice  
Neil Sandford  
Rich Scheinblum

## **DUBLIN POLICE DEPARTMENT ANNUAL REPORT**

This past year has been a very challenging and busy year for the Dublin Police Department. We experienced a staffing shortage due to injury of approximately three months. This was the second time in two years we experienced a prolonged shortage of officers during the course of a year. We worked extremely hard to continue to provide the service you expect of us during this time. Usually in times of shortage we rely on assistance regarding coverage from the New Hampshire State Police. However, this past year with the State Police having staffing and budget issues, items that should have or would have normally been covered by the State Police when a Dublin Officer was not available most of the time had to be covered by a Dublin Officer. This does not even get into the extra shifts that need to be covered as a result of staffing shortages pertaining to vacation time, sick time & training time. This year we continue to see an increase in our activity and calls for service. I do not see a reduction in these areas and I am concerned for the future and the level of service and public safety we now provide to the town without future staffing issues being addressed. This especially with the projected growth of our community in the coming years.

In the area of highway safety we continued our partnership with New Hampshire Highway Safety and procured DWI and Speed Enforcement Grants. Another area in which we were successful was procuring a Homeland Security Grant. Because of this grant we were able to set up a Security Enhancement project that included the Dublin Fire and Police Department. We are always looking to find new ways and resources to fund projects with limited if any impact on the taxpayers of Dublin. I would also like to thank those towns people who provided us with financial donations and volunteered time to the police department which has a direct impact at keeping costs down.

Again this year I would like to thank the many citizens who come forward to support and encourage us throughout the year. Your kindness is appreciated. I look forward to working with you this coming year.

The following departments and employees need to be recognized for their dedication to this community and to the Dublin Police Department in assisting us and allowing us to carry out our mission of public safety to the citizens of Dublin. I want to thank the members of the Dublin Fire Department for doing a great job out there. The Dublin Highway Department for the hard work you do in keeping our roads maintained and looking out for us over this past year. To the Dublin Board of Selectmen for your support of police department and it's members. You are truly dedicated to the employees of this community and for the safety of Dublin. To Town Administrator Bill Raymond I thank you for working with us and keeping us on track. I would like to personally thank Sgt. Hennessy and Officer Ryan Quimby for the hard work this past year at working in keeping Dublin safe and providing a service to the citizens and community of Dublin that is worthy of praise. The last person I would like to thank is Vira Elder who wears many hats in town and is a reliable and dependable employee but I would like to recognize her for the many contributions she makes to keep the day to day operations at the police department running smoothly.

Respectfully Submitted,

Chief James W. Letourneau

## Dublin Police Department

### 2004 STATISTICS

Feb. 16, 2005 Vira

|                                   |     |                                       |             |             |
|-----------------------------------|-----|---------------------------------------|-------------|-------------|
| Abandoned Vehicle                 | 13  | Motor Vehicle & Household Lockouts    |             | 7           |
| Administrative Details            | 235 | Noise Disturbance                     |             | 13          |
| Ambulance/Rescue Squad            | 31  | Overtime Detail - Grants              |             | 29          |
| Animal Involved Incident          | 119 | Overtime Detail - Reimbursable        |             | 15          |
| Arson/Attempt to Commit           | 1   | Paper Service/Attempted Paper Service |             | 1           |
| Arrest on a/without Warrant       | 5   | Parking Violations                    |             | 14          |
| Assist Other Jurisdiction         | 104 | Parole/Probation Violations           |             | 1           |
| Bank - Alarms                     | 2   | Police Information                    |             | 148         |
| Bicycle/Moped/OHRV's Requirements | 12  | Protective Custody                    |             | 8           |
| Burglary/Attempted                | 7   | Public Relations - Civic Details      |             | 43          |
| Business - Alarms                 | 7   | Reckless Operation                    |             | 1           |
| Citizen Assists                   | 306 | Recovered Property                    |             | 1           |
| Civil Investigations              | 11  | Repossession/Vehicle & Property       |             | 1           |
| Civil Problem                     | 22  | Residence - Alarms                    |             | 54          |
| Conduct After an Accident         | 1   | Rubbish/Illegal Deposit               |             | 2           |
| Court-Case Preparation & Review   | 80  | Seizure of Property by Warrant        |             | 2           |
| Court-Trials/Arraignments/Hea     | 19  | Sex Offense/Registration              |             | 3           |
| Court Summons/Subpoena/Service of | 28  | Sexual Assault/Aggravated/Incest      |             | 6           |
| Criminal Mischief - Vandalism     | 33  | Shots Fired                           |             | 8           |
| Criminal Records/Reports          | 34  | Simple Assault/Attempted              |             | 4           |
| Criminal Summonses                | 35  | Stalking                              |             | 2           |
| Criminal Threatening              | 2   | Suicide/Attempted                     |             | 1           |
| Criminal Trespass                 | 12  | Suspicious Incident                   |             | 30          |
| Cruelty to Animals                | 1   | Suspicious Person                     |             | 21          |
| Cruiser Maintenance/Mechanical    | 33  | Suspicious Vehicle                    |             | 26          |
| Cruiser Maintenance/Route Clean   | 56  | Theft                                 |             | 19          |
| Debris on Roadway                 | 20  | Traffic Accident                      |             | 36          |
| Directed Patrols                  | 110 | Traffic Accident - Fatal              |             | 1           |
| Disobeying an Officer             | 1   | Traffic Accident - Person Injury      |             | 20          |
| Disorderly Conduct                | 7   | Traffic Accident - Private Property   |             | 2           |
| Domestic Disturbance              | 5   | Traffic Accident - Property Damage    |             | 42          |
| Domestic Violence Act             | 4   | Traffic Offense - Auto Complaints     |             | 141         |
| Driving on Suspension/Revocation  | 7   | Training Details                      |             | 28          |
| Driving While Intoxicated         | 12  | Unauthorized Use of Vehicle           |             | 1           |
| Extra Patrol/Welfare Check        | 19  | Untimely/Unattended Death             |             | 1           |
| Fingerprint Request               | 14  | Vacant Property Check - Physical      |             | 96          |
| Fire - Alarms                     | 21  | Vacant Property Check - Request       |             | 36          |
| Firework Permits                  | 1   | VIN Vehicle Verification              |             | 8           |
| Follow-Up Investigations/Details  | 819 |                                       |             |             |
| Found Property                    | 17  | <b>TOTAL INCIDENTS</b>                | <b>2004</b> | <b>3250</b> |
| Fraud/Attempt to Commit           | 1   |                                       | <b>2003</b> | <b>2778</b> |
| Fraud - Computer Related          | 1   |                                       | <b>2002</b> | <b>2474</b> |
| Fraud - Insufficient Funds Check  | 12  | <b>SUMMONSES &amp; WARNING STATS</b>  | <b>2002</b> | <b>2003</b> |
| Hang-Ups/911                      | 15  |                                       | <b>2003</b> | <b>2004</b> |
| Harassment                        | 7   | Motor Vehicle Summonses               | 175         | 144         |
| Harassment/Phone                  | 8   | Motor Vehicle Warnings                | 753         | 413         |
| Incident/Services Misc.           | 13  |                                       |             |             |
| Involuntary Emergency Admission   | 1   |                                       |             |             |
| Juvenile Runaway                  | 7   |                                       |             |             |
| Juvenile Status Offense           | 4   |                                       |             |             |
| Licensing - Registration Weapon   | 12  |                                       |             |             |
| Littering                         | 2   |                                       |             |             |
| Lost Property                     | 21  |                                       |             |             |
| Lost/Stolen Registration Plates   | 5   |                                       |             |             |
| Missing Person                    | 3   |                                       |             |             |

**Yearly Statistics**



## **HEALTH OFFICER'S ANNUAL REPORT**

There were 33 witnessed percolation tests this year. Dublin is following the trend in the area.

Subdivision: 14

Replacement: 10

New Homes: 5

Sales Requirement: 2

Additions: 2

We keep a supply of water test bottles on hand. Please contact us if you would like the bottles or help in testing your water.

Respectfully submitted,

Leslie Whone, Health Officer

Sean Macy, Deputy Health Officer

## DUBLIN FIRE DEPARTMENT ANNUAL REPORT

The Department's mission is to maintain a Company of fire personnel trained in all aspects of fire suppression, rescue, salvage, fire prevention, hazardous materials and emergency medical response, enabling us to serve and protect, without prejudice or favoritism, the lives and property of the residents of Dublin during both natural and man-made emergencies.

The dedicated members of the Dublin Fire Company devote many hours each year responding to fire and medical emergencies, participating in training to insure a high level of expertise, and performing community service to provide support and fire prevention education.

In 2004, these Dublin Fire and Rescue personnel responded to 95 rescue calls, and 74 Fire or other emergency calls for a total of 169 emergency calls.

Maintaining the highest levels of proficiency in skills and training remains a top priority for the Fire Department. Training and drills, financially supported in part by the National Fire Academy, the NH Fire Training Academy, NHMA and FEMA, this year included: Stoma care, SCBA and RIT team training, Fires and Wires, First Responder Safety and Crime Scene Preservation, Designer and Street Drugs Awareness, Deck Guns and  $\frac{1}{2}$  in nozzle-Big Water Drill, Rescue Tool Training, Porta Power-Industrial Extrication, Medical Call Review, Dhart ground Safety, Kinetics of Trauma, Reducing the Risk of Injuries at Traffic Accidents, Wildland Fire Investigation, Combi tube/ Iv sticks, START/Jumpstart training, Pediatric Burns, Pediatric Emergencies, Water rescue, Traffic control, Blood glucose monitoring, Stair chair training, sawz all, Ropes, Taser Awareness, Blood borne Pathogens, Forestry training, Rescue boat training, Wildland Rescue, Anaphylaxis training, CPR and Defibrillation recertification.

This year 2 more members received EMT certification bringing our total of medical personnel to 13, including 4 First Responders, 5 EMTs, 3 EMT Intermediate level and 1 Paramedic.

Our members exhibit the highest level of Service, Safety and Teamwork while functioning with an extremely high level of skill and professionalism. We strive to insure that all residents, in all emergency situations, are treated with respect, kindness, patience, and consideration.

As always, Safety, yours and ours, is our highest priority!

Again this year we participated in shared training with the Fire and Emergency personnel from the surrounding towns who work most closely with Dublin through the Mutual Aid System. This insures the highest level of efficiency and teamwork when responding to real emergencies.

The Dublin Fire Department was again honored by the generosity of town residents. This year we were the grateful recipients of donations which allowed us to purchase a new Stair Chair for transporting patients down stairs, a gear grid for the fire station, ropes and rigging for high angle rescues and soon we will have a new power supply for our hydraulic rescue tool.

The Fire Department receives great support from Mike Walker, Rick MacMillan, Joe Cavanaugh, Bill Raymond, the Dublin Police Dept., the Dublin Highway Dept., and the residents of the Town of Dublin. This support base greatly enhances the Fire Department's ability to function effectively in the community.

As always special thanks must be extended to the 21 Fire and Rescue members who so tirelessly serve the community whenever the need arises. Their outstanding commitment to training and high level of proficiency and professionalism during emergency calls are a testament to their dedication to this community.

Members are on call twenty-four hours a day, prepared to respond at a moment's notice, and committed to protecting the lives and property of the residents of Dublin. They are your friends and neighbors and all are proud to serve our community.

Respectfully Submitted,

Thomas D. Vanderbilt

Fire Chief

## DUBLIN ADVOCATE ANNUAL REPORT

The *Advocate*, now in its 7<sup>th</sup> year, continued to grow in its acceptance by the Town, and the surrounding area. We are fortunate in having a dedicated and talented "staff" in Anne Anable, Rusty Bastedo, Nellie Crossley, Peter Hewitt, and Joe Shimkus. We are fortunate in having our fellow townspeople contribute pieces of interest. I am continually amazed that there is always something to write about it Dublin!

Highlights for the year included stirring recollections by some of our veterans of their war experiences for the May Memorial Day issue. Kathy Merrick gave a thoughtful account of the registration of our historical homes on the National Historical Register, and the resultant creation of the Village District. And May Clark is bringing our kids at DCS into the record of the Town. The Selectmen have used the *Advocate* as an effective means for communicating issues to the Town.

Something must be working. We have been able to not only increase our advertising rates, but also attract more advertisers! Thus each of the past three years, the paper has been less of a burden on the Town. Though the recognition is rewarding, we do need to limit the amount of space allotted to ads in order to keep the quality of the *Advocate* at a high level.

Respectfully submitted,

Rick MacMillan  
Editor

## ARCHIVES COMMITTEE ANNUAL REPORT

The Archives Committee has had another busy year. During 2004, in addition to processing, cataloguing and indexing the town's records for 1998, the archivists spent 68 hours answering 181 requests for information from town records - both these numbers have increased from 2003. Some of these requests include documents from both town and Historical Society records. Requests for documents include information for genealogical purposes (i.e. birth, death or marriage records, tax records, checklist records and cemetery records) and general information about the town and the everyday business records of the town (i.e. building permits, Board of Adjustment records, Planning Board records, road records, driveway permits and septic system plans and approvals). This year, we even had one request via email from England.

We are extremely grateful to Marion Richardson Phelps and daughter, Charlotte Schaefer, for turning over to us early Town documents. These included road layouts, some dating as early as 1815, and tax bills, receipts and warrants from 1810, 1849, 1853, 1858 & 1866.

This year we are asking for \$3,400 to conserve four of the Town's earliest record books-the Town Clerk's book from 1771-1806 and three vital record books from 1861-1938. This process will involve de-acidifying, mending and reinforcing the paper, and re-sewing or rebinding the books. While this work is being done, the books will also be microfilmed.

If you were or currently are a town official and you have town documents in your possession that you no longer need, they belong to the town and the public. They should be deposited at the Archives or with the Town Clerk.

The Archives Building is open Tuesday mornings from 9 to 12 for town business. Visitors are also welcome most other mornings or by appointment. Our telephone number is 603-563-8545.  
**Please note.** we have a new email address - [dublinhistory@townofdublin.org](mailto:dublinhistory@townofdublin.org).

Respectfully submitted,

Nancy E. Campbell, Archivist  
John W. Harris, Assistant Archivist

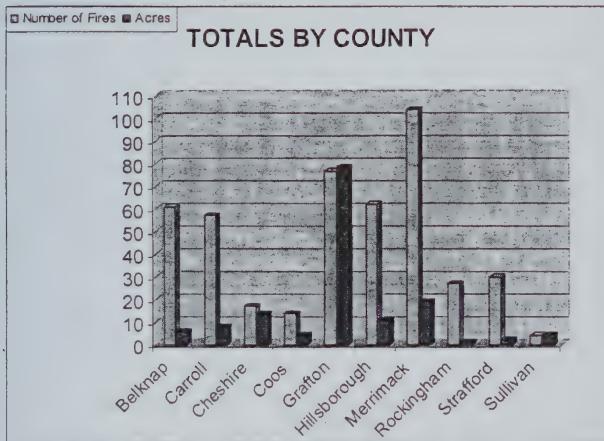
## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at [www.nhdfl.org](http://www.nhdfl.org).

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60<sup>th</sup> birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

### 2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



#### CAUSES OF FIRES REPORTED

|           |   | Total Fires | Total Acres |
|-----------|---|-------------|-------------|
| Arson     | 15  | 2004        | 462         |
| Campfire  | 41  | 2003        | 374         |
| Children  | 12  | 2002        | 540         |
| Smoking   | 19  | 2001        | 942         |
| Debris    | 201   |             | 428         |
| Railroad  | 1   |             |             |
| Equipment | 5   |             |             |
| Lightning | 5   |             |             |
| Misc.*    | 163 (*Misc.: power lines, fireworks, electric fences, etc.) |             |             |

Brian Barden  
Forest Fire Warden

Brad Simpkins  
State Forest Ranger

ONLY YOU CAN PREVENT WILDLAND FIRE

## **TOWN CLERK'S ANNUAL REPORT**

During the year 2004 the Clerk's office processed 2,211 motor vehicle registrations, resulting in a revenue to the town of \$266,760.00. Also during the year the issuance of marriage licenses, certified copies of vital records, dog licenses and other various filing fees and permits realized a revenue of \$3,889.00.

A complete listing of 2004's vital records events can be found near the end of the town report.

In April of this year Barbara Steinbach joined my office as Deputy Town Clerk/Tax Collector. Barbara attended the training program sponsored by the Department of Motor Vehicles and was approved as a municipal registration agent at the completion of the three day program.

2004 was a busy election year, starting in January with the Presidential primary, the State primary in September and the general election in November which saw a record turnout of 1,106 registered voters. In October a special town meeting was held in response to a petition presented to the Board of Selectmen to determine if residents wanted to formally request the Conval School Board to establish a committee to study the feasibility of Dublin's withdrawal from the Conval District. The warrant article was passed by a majority vote.

This summer the Bureau of Vital Records unveiled their new on-line records system. Clerks are now able to process marriage licenses and other vital records events through the internet. The new system also allows clerks to issue certified copies of vital records events that occurred in other towns within the state. Barbara and I attended training sessions at the Vital Records Bureau in Concord prior to the August startup date.

I would like to take this opportunity to thank Vira Elder for serving as my Deputy for the last nine years. Her support and dedication over that time have been greatly appreciated.

I look forward to working with you all in the coming year and would like to express my thanks to the residents of Dublin for their continued support during 2004.

Respectfully submitted,

Barbara Sovik,  
Town Clerk/Tax Collector

**SITE INSPECTOR ANNUAL REPORT**

This year there were 5 permits issued for new residences.  
In addition to new dwelling permits, the following permits were issued.

Brian Barden, Site Inspector

**2004 Building Permits**

| Name                                    | Map | Lot  | Location             | Type of Permit                    | Est. Cost |
|---|-----|------|----------------------|-----------------------------------|-----------|
| Pillsbury, Charles                      | 18  | 8-A  | 1322 Main Street     | garage & workshop                 | 30,000    |
| Dublin Public Library                   | 16  | 11   | 1114 Main Street     | renovation                        | 140,000   |
| Peabody, Pamela                         | 10  | 27   | 35 Highfield Lane    | renovation & addition             | 125,000   |
| Sprague, Christopher & M.               | 3   | 43   | 58 Frost Pond Road   | renovation & porch roof           | 75,000    |
| Theroux, Gregory                        | 17  | 4    | 1256 Main Street     | deck                              | 2,500     |
| Knight, Thomas                          | 3   | 58   | 501 Windmill Hill Rd | addition                          | 30,000    |
| Rondeau, John                           | 20  | 48   | East Shore Rd        | storage shed 12'x24'              | 5,000     |
| Sargent, James & Fay                    | 8   | 43   | Spring Road          | house & garage                    | 250,000   |
| Bernier, Ernest & A.M.                  | 8   | 12-1 | 28 Bernier Lane      | 2 car garage                      | unknown   |
| Wolf, Kathryn                           | 8   | 37-N | 112 Greenwood Road   | enclosing deck                    | 36,000    |
| Cox, Kenneth                            | 8   | 35   | Brush Brook Road     | house & garage                    | 250,000   |
| Jutras, Chris & Tammy                   | 7   | 58   | 1494 Main Street     | house                             | 150,000   |
| Armer, Bruce                            | 7   | 26-D | 179 Monument Road    | garage & kitchen addition         | 20,000    |
| Bordner, Stephen & D.                   | 5   | 28-A | Camp Rockne Road     | 2-story garage                    | 22,000    |
| Freeman (General Store)                 | 17  | 22   | 1257 Main Street     | deck                              | 5,000     |
| Sheehan, Vincent                        | 8   | 3-C  | 12 Pine Acres Lane   | 2-story addition                  | 30,000    |
| Pascucci, Edward & M.                   | 3   | 64-A | 183 Pierce Road      | single family dwelling            | 250,000   |
| Catlin, Loring Jr.                      | 13  | 8    | 407 West Lake Road   | remodel & expansion               | 425,000   |
| Eaton, Hugh M. Jr.                      | 2   | 1-C  | 193 Old Troy Road    | stand-alone fitness center        | 325,000   |
| Langen, Mary                            | 7   | 61   | 101 Cobb Meadow Rd   | 18x22 kitchen addition            | 50,000    |
| Moran, Peter & Susan                    | 4   | 48-1 | 122 Doe Road         | 10x20 garden shed                 | 2,400     |
| Susmann, Arthur & Laura                 | 5   | 9    | 60 Chesham Road      | 14x20 addition                    | 15,888    |
| Morris, Zachary & Heather               | 4   | 67   | 186 Valley Road      | mudroom & 30x44 barn              | 75,000    |
| Tuller, Paul                            | 7   | 14   | 88 Pierce Road       | 11x12 screen porch                | 2,500     |
| Silman, Ken                             | 4   | 31-C | 71 Goldmine Road     | garage to living room             | 8,000     |
| Fryview, LLC (Stan Fry)                 | 8   | 15   | Old Peterborough Rd  | garage/barn                       | 160,000   |
| Beavers, Michael<br>(Cingular Wireless) | 6   | 40   | 135 Beech Hill       | cellular tower<br>& 8x10 building | 100,000   |
| LaPierre, William & Shari               | 4   | 73-A | Perry Pasture Road   | single family dwelling            | 410,000   |
| McMahon, Shaun                          | 17  | 6    | 1238 Main Street     | renovation/addition               | 70,000    |
| Freeman (General Store)                 | 17  | 22   | 1257 Main Street     | addition/2nd floor deck           | 30,000    |

## HIGHWAY DEPARTMENT ANNUAL REPORT

The year started out with cold temperatures and not a lot of snow. The total accumulation was about 48". There were fifteen storms and the usual sleet and ice storms.

In April, we started our spring cleaning of the village and sidewalk.

We graded and cleaned out all of the ditches on the dirt roads. We ditched and cleaned culverts on Old Peterborough, Goldmine, Valley, Perry Pasture, Windmill Hill, Page, Craig, Forbush, Monument and Korpi Roads.

We also cleaned out the ends of culverts on Old Marlborough, Old Troy, Lake, Page, Upper Jaffrey and Cobb Meadow Roads.

We started cleaning up the sides of the roads. We chipped brush and picked up dead limbs.

Our roadside mowing was done in July. The following roads were chip sealed: Robbe, Old Peterborough, Valley, Perry Pasture, Windmill Hill, Craig, Page and Forbush. These were also completed in July.

The major road projects were: the tar part of Snow Hill Road, finishing up the Old Harrisville Road and improving the entrance of Meryman Road onto Old Harrisville Road.

On Old Harrisville Road we built four new catch basins and installed 1300' of under drain and 320' of cross pipes. We removed stones from the road bed, the old pavement was ground up and 3000 cubic yards of gravel was added to the road bed. We graded and compacted the road and paved it with 3" hot mix. We followed the same procedure on Snow Hill Road and 3 new catch basins were installed and 60' of cross pipes were installed and gravel was added and then paved.

The Upper Jaffrey Road was restriped.

The foundation was poured for the new sand and salt shed.

The Highway Department employees attended three one day safety workshop classes.

East Shore Road was shimmed with hot mix.

I would like to thank all of the Highway Personnel for their hard work and dedication. I would also like to thank the town residents for their support of our requests for needed equipment and capital improvement for major road projects. Thanks also to the Police and Fire Departments for their help and cooperation.

Respectfully submitted,

Brian Barden, Road Agent

## REPORT of the MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands and leased lands on Monadnock, Gap, and Little Monadnock Mountains.

The Monadnock Master Master Plan Phase I improvements at Gilson Pond headquarters began in the summer of 2004. The NH Department of Environmental Services was responsible for the reconstruction of the Gilson Pond Dam. DES Water Resouorce Bureau Chief, Jim Gallagher, PE, led MAC members on a tour of the dam site on October 28, 2004 as the project neared completion. The final estimated cost of this reconstruction is \$300,000 with \$130,000 secured by DRED from the Capital Budget appropriation and the remaining \$170,000 to be funded by the DES Dam Maintenance Fund. Gilson Pond will be allowed to refill after ice melt in the Spring.

Also on October 28<sup>th</sup>, Tom Mansfield, Chief Architect and Bureau Chief of DRED's Design, Development and Maintenance Division presented blueprints for the family campground layout with sites, buildings and roads identified, as well as design for the campground registration building. He expects the final cost of the building to be near \$300,000, the remaining campground construction \$650,000. The Division of Parks will utilize funding from Federal Land and Water Conservation Grants where costs exceed the Capital Budget allotment. Construction of the campground should begin in May 2005 and continue through the Summer.

Respectfully submitted,

Ann L. Royce, Chair Jaffrey  
Frederick Richardson Jaffrey  
David Adams Troy  
Don Upton *Troy*  
Robin Haynes Fitzwilliam  
Dan Leary Fitzwilliam  
Ernie Linders Marlborough  
Ed Germain Dublin

Betsy Harris Dublin  
Rich Mcleod, Director Division  
of Parks and Recreation  
Phil Bryce, Division of Forests  
and Lands  
Geoff Jones, SPNHF  
Andrew Zboray, Secretary  
*ptick*  
Monadnock State Manager

## **PLANNING BOARD ANNUAL REPORT**

In 2004, Dublin issued 30 building permits: for 6 new houses, 6 renovations, 6 additions, 3 separate garages, 2 barns, 2 sheds, 2 decks, 1 screen porch, 1 stand-alone fitness center, and 1 cell tower. All in all, a year of relatively normal growth.

But by mid-January 2005, applications had come to the Planning Board for 29 new houses in two subdivisions. The Planning Board and the Selectmen have looked at other subdivisions that may be proposed in the remaining 11 months. This tally shows a likelihood of 125 additional houses.

Our subdivision regulations were fine a decade ago, but they are no longer adequate to handle the large number of new subdivisions that are headed our way. If we do not act, it is possible that nearly all the developable open space in Dublin will be gone in a few decades. Residential growth costs towns money for increased services—police, fire, school, road maintenance and more—costs that exceed additional property tax revenues. This is not what Dubliners want. We welcome growth, but want to keep it commensurate with the town's ability to handle an expanding population and its need for services.

Consequently, the Dublin Planning Board has asked the voters to declare a moratorium on major subdivisions (four houses or more) for one year by approving an Interim Growth Management Ordinance. This will give the town enough time to complete revisions to the Dublin Master Plan, and to formulate regulations to address accelerated growth.

In the summer of 2004, the Planning Board began the complex process of updating the Master Plan. In September, we sent a survey to Dubliners. The responses verify that today, as in 1994 when the last survey was done, Dubliners want Dublin to preserve its rural character and natural beauty.

In November, at a public hearing in the library called "Where Dublin Stands," the Southwest Region Planning Commission presented an analysis of socioeconomic trends in the region surrounding Dublin. That study predicted the sudden growth we see at our doorstep today. After that hearing, working with state and regional organizations, we began to write a subdivision ordinance that will save open space for Dublin without cramming houses together or curtailing development unfairly.

As we move into 2005, with the help of volunteer committees we are working to identify and protect our aquifers, viewsheds and other natural resources, as well as our historical and cultural assets, while we develop the tools to manage growth. Your views are important to this evolving process as we update our Master Plan and town regulations. In the next six months we will hold public hearings on the new subdivision ordinance, as well as on the qualities of our town that Dubliners may choose to protect.

We hope that all interested residents will participate in these studies and hearings: everyone is welcome. Watch the Ledger and the Advocate for announcements, and check the bulletin boards at the Town Hall and Post Office. Working together, we can slow development to a rate that

Dublin can absorb, preserve our town's character, and protect the Dublin we all value today.  
The Planning Board will continue to move thoughtfully and directly toward this goal.

Respectfully submitted,

Ed Germain, Chairman

Joe Cavanaugh, Selectmen's Representative

Dan French

Suzan Macy

Curt Merrick

Blake Sabine

Nick Thatcher (resigned January, 2005)

Bonnie Bartelt, Secretary

## **TRANSFER/RECYCLING FACILITY ANNUAL REPORT**

There was a nineteen percent drop in demolition material but this decrease was offset by a huge twenty six percent increase in household waste. Recycled items remained constant and the markets for these goods were very profitable. We encourage all residents to recycle for 2005.

Three new items were added to the transfer station. An enclosed tire container, a scale for weighing televisions and computer monitors plus a clothing and shoe container provided by Planet Aid.

Hazardous Waste Products can be disposed of at the Keene Recycling Facility located on Route 12N. There will be twelve collection dates beginning on March 19 thru June 18, 2005. These dates will be posted at the Recycling Center.

My sincere thanks to the residents, employees, recycling committee members and town officials of Dublin, who made our goals possible this year.

Respectfully submitted,

Thomas A. Kennedy  
Transfer Station Superintendent

## **ZONING BOARD OF ADJUSTMENT ANNUAL REPORT**

In 2004 the ZBA had a light year holding 1 public hearing, for a Variance. All Public Hearings are open to the public and input from town residents is always taken into consideration when making decisions, so we encourage everyone to attend. The results of the hearing are as followed:

1 - Variance: Approved

Respectfully submitted,

Bill Barker, Chairman  
Suzan Dennis, Recording Secretary  
Willie Oja  
Dan O'Rourke  
Jim Sovik  
Elvira Elder, Administrative Secretary

Alternates:  
Christy Greene  
William Gurney

## **DUBLIN SUMMER PLAYGROUND**

Dublin Playground's 31<sup>st</sup> summer season saw some changes. Elliot Pelletier and Liz Lawler took over as co-directors and tried some new approaches as well as bringing back some old, and loved, programs.

With the assistance of returning staff members Clare Gallagher and Amy Neiskens, apprentices Daniel Fox, Paige Simpson and Anna Miner, and junior apprentices Ethan McBrien, Lily Featherston, Shauna Korpi, Kaitlyn Smith and Travis Howe, the staff was able to provide many opportunities to the approximately 30 children who participated regularly in the program. Daily, the kids were involved in organized sports and activities, crafts, reading and also had plenty of free time to play with their friends and future classmates.

Along with these daily activities the Playground was lucky enough to have several special programs and events occur throughout the summer. Every Wednesday the children participated in the summer reading program at the library where each week they explored a new theme, including an end of program pirate party. The Playground and pre-school also did two joint programs, both participating in a week long residency with dancer Jessica Lawler of the New Hampshire Dance Institute. They were able to show their dances to family and friends at the annual Pot Luck supper. The playground and pre-school were also excited to have Rainforest Reptiles come and do a presentation complete with all sorts snakes.

Other special events and field trips included a trip to the Red Sox, Canobie Lake Park, the Friendly Farm and a hike up Mount Monadnock.

It was a successful year with 38 children registered and 28 attending regularly.

Respectfully submitted,

Elliot Pelletier & Liz Lawler  
Co-Directors

## **SAFETY COMMITTEE ANNUAL REPORT**

The Safety Committee has been set up to implement the Joint Loss Management Program, which is designed to help prevent accidents, identify safety concerns and insure a safe work place. Every employee has the right to a workplace free from occupational safety and health hazards.

The Safety Committee is comprised of employees from different departments.

The Safety Committee has been working on updating the Joint Loss Management Program Safety Policies and working on proactive safety inspections of town buildings and property. The Committee continues to meet on a regular basis to discuss future plans and needed resources to continue safety standards.

The Safety Committee is designed to work with all departments to assist in managing safety concerns. Ultimately, the Safety Committee wants all employees to maintain a safe and healthy work place.

Respectfully Submitted,

Dana P. Hennessy, Chairman  
Vira Elder  
Mike Howe  
Thomas Kennedy  
Tom Vanderbilt

## DUBLIN PUBLIC LIBRARY TRUSTEES ANNUAL REPORT

The Library continues to receive great support from its patrons, volunteers, Friends of the Library, the Selectmen, the Town Administrator, the Budget Committee, and the residents of Dublin. Your generous gifts of time, money, books, plants, periodicals and sharing of expertise are very much appreciated because they all help to make the library such a pleasant and rewarding place to visit.

Special thanks to Richard Hammond and Edward Merrell who joined our Building Committee, Rosemary Mack and Bob Weiss who have worked with the Library Historical Records Committee, and Eugene Felch who has contributed greatly to the computerization of the library. Sincere thanks, also, to the Friends of the Library for sponsoring many fine programs and the annual book sale.

We are most grateful for our versatile, dedicated library staff and custodian who demonstrate an outstanding commitment to customer service. They took a second book move and the library reconstruction project in stride and continued to work diligently throughout the year.

The Trustees primary focus in 2004 was the Library reconstruction project which got underway in February when Bill Harper, owner/manager of W. Rindge Builders, was contracted by the Library Trustees to begin the remedial work on the flawed structure. The ice and mold damage that had occurred because the original insulation was improperly installed and the ventilation was inadequate was corrected. New rafters and collar ties were installed in the addition to strengthen the structure and to ensure that the roof would meet the demands of heavy snow loads that Dublin, in particular, is subject to. The unsightly and overstressed steel rods and turnbuckles were removed. New steel beams were installed to ensure the measure of safety needed to comply with the demands of snow load calculations. The appearance of the addition interior was altered when the cathedral ceiling was replaced with a flat ceiling. The new ceiling, which still allows the room to retain a lofty appearance, better reflects the lighting and is certain to have a positive affect on heating costs. In conjunction with the reconstruction, insulation was installed in the upper portion of the original building to prevent heat from escaping.

The Library received a check from the New Hampshire Municipal Association for repair of the water and ice damage from the previous year. Some of the repair has been done; some is pending until the roof repair on the original slate roof is completed. The trustees have contracted with W. E. Brown, Inc. from Keene to perform this work which will be funded through the Capital Reserve funds that were released for this purpose last year. Due to Mr. Brown's very busy schedule and bad weather, this project was not completed in 2004 but will be in 2005.

Painting of the exterior trim on the original building was completed in September.

High Speed Internet Access has been installed at the Dublin Library and the computers have been networked. Patrons with notebook computers can now access the Internet with their own computers by both wired and wireless connections. A new ink jet printer, which is available to patrons, is connected to all the library's computers. Cleaning, tuning and minor upgrades to

existing computers have improved their performance and will extend their usefulness. Staff continues to input the 20,000 volume collection on to the computer.

Bylaws were reviewed and updated. A committee was appointed to review and update library policies and procedures.

Trustees approved a new format for evaluating the Director. It is largely based on the Director's impact on established library goals. The Director will be evaluated annually, but informal reviews will be held quarterly.

Trustees participated in the New Hampshire State Library Trustee Association annual conference, new trustee orientation, and in other workshops hosted by the Association and the Attorney General's Office.

A \$1,000 bequest from the estate of Marguerite Waite was received.

Again, thank you all for your participation and support this past year.

Respectfully submitted,

Adele Knight, Chair  
Dublin Public Library Trustees

| <b>Dublin Public Library Expansion Fund</b><br>Year Ending 12/31/04 |           |           |
|---|-----------|-----------|
| <b>Beginning Balance as of January 1, 2004</b>                      |           | 17,112.26 |
| <b>Income</b><br>Donations & Pledges                                | 0.00      |           |
| Interest & Dividends  | 27.35     |           |
| <b>Total Income FY 04</b>   |           | 27.35     |
| <b>Disbursements</b>  |           |           |
| Building Reconstruction Exp.  | 17,139.61 |           |
| <b>Total Disbursements FY 04</b>                                    |           | 17,139.61 |
| <b>Balance, December 31, 2004</b>                                   |           | 0.00      |

**DUBLIN PUBLIC LIBRARY  
ANNUAL REPORT FOR 2004**

| FUND NAME                       | ORIGINAL GIFT<br>(CORPUS) | FUND VALUE<br>12/31/04 | INT/DIV EARNED | RESTRICTIONS                   |
|---------------------------------|---------------------------|------------------------|----------------|--------------------------------|
| <b>TRUST FUNDS</b>              |                           |                        |                |                                |
| HENRY N GOWING GENERAL FUND     | 2,000.00                  | 2,402.37               | 20.88          | FOR GENERAL USE                |
| HENRY N GOWING RECOGNITION FUND | 1,000.00                  | 2,227.34               | 14.13          | FOR BOOKS                      |
| KATHLEEN ALLISON FUND           | 5,000.00                  | 6,611.42               | 48.15          | FOR MUSIC & NATURE BOOKS       |
| FARNHAM TRUST ACCOUNT           | 8,000.00                  | 38,912.03              | 231.46         | FOR BUILDINGS & GROUNDS        |
| JONAS BROOKS PAPER FUND         | 1,000.00                  | 1,660.32               | 9.45           | FOR NON FICTION BOOKS          |
| GEORGE A HAMILTON FUND          | 1,000.00                  | 1,377.40               | 10.17          | FOR GENERAL USE                |
| BUILDING FUND                   | 1,000.00                  | 3,838.81               | 28.03          | FOR BUILDINGS & GROUNDS        |
| <b>OPERATING ACCOUNTS</b>       |                           |                        |                |                                |
| DPL CHECKING                    |                           | 1,052.26               | 1.52           | FOR GENERAL USE                |
| RESTRICTED GIFT ACCOUNT         |                           | 250.97                 | 0.26           | AS SPECIFIED BY DONOR          |
| GENERAL SAVINGS                 |                           | 3,906.36               | 11.14          | FOR GENERAL USE                |
| TOTAL VALUE>>>>>>>>>>           | 19,000.00                 | 62,239.28              | 375.19         |                                |
| <b>SPECIAL ACCOUNTS</b>         |                           |                        |                |                                |
| STRUCTURAL REPAIR ACCOUNT       | 135,276.42                | 132,071.67             | 3,204.75       | FOR LIBRARY STRUCTURAL REPAIRS |
| WATER DAMAGE ACCOUNT            | 23,365.81                 | 3,190.00               | 20,175.81      | FOR REPAIR OF WATER DAMAGE     |
| TOTAL INCOME>>>>>>>>>>          |                           |                        |                |                                |
| INCOME                          |                           |                        |                | EXPENDITURES                   |
| TOWN APPROPRIATION              | 62,167.39                 |                        |                | FROM TOWN APPROPRIATION        |
| FROM DPL INVESTMENTS            | 1,878.27                  |                        |                | 3,572.72<br>FROM LIBRARY FUNDS |
| GIFTS & GRANTS                  | 2,193.89                  |                        |                |                                |
| OTHER                           |                           | 28.15                  |                |                                |
| TOTAL INCOME>>>>>>>>>>          |                           | 66,267.70              |                | TOTAL EXPENDITURES>>>>>>>>>>   |
|                                 |                           |                        |                | 65,740.11                      |

## DUBLIN PUBLIC LIBRARY ANNUAL REPORT

Reconstruction!!! What a way to start off a new year. Boxes, packing, organizing, scheduling, white dust, rescheduling and the wonderful anticipation of having the job finished. With volunteers and staff getting all the books all packed up, West Rindge Builders crew moving furniture, boxes and whatever everything in the new addition was packed up. The reconstruction began on the 1st of February and was completed by the middle of April. Then it was unpack and get back to having a nice large library. The reconstruction produced a different look to our addition, lower ceiling, painted woodwork and painted walls. This sets off our bookcases very nicely, making an inviting place to sit or to choose books.

While all that was going on we continued with our many programs. Knitting, book groups, family nights, took us through a very cold winter. Meet the Candidates gathering is always a harbinger of spring. April found the bookshelves filled with colored eggs as many children joined in the annual Easter Egg Hunt which the Recreation Department sponsored. With the Black Fly Brunch one knew that spring was here! Through out the year the Friends of Dublin Public Library provided many interesting programs. Come June the staff was on count down for another Summer Reading series. Our "Chat, Eat and Read" program for 4th graders and up was enjoyed by many young people. Thanks to staff and the wonderful volunteers who provided programs during the summer our programs were well attended. Fall found staff planning our monthly programs, entering books into the data base, weeding the collection, and as always being attentive to the needs of our patrons.

So another year comes to a close. Filled with new learning experiences for staff, new patrons and the excitement of a new year.

Thank you to all whom contributed to our wonderful year.

Respectfully submitted,

Elizabeth McIntyre  
Library Director

Circulation - 8,379  
Attendance - 6931  
Discarded - 576  
Acquired - 301  
Donated - 686  
Persons Donating to the Library - 74  
New Registrations - 101

## RECREATION COMMITTEE ANNUAL REPORT

2004 was another great year for the Recreation Committee.

The traditional Dublin Winter Fest at the Consolidated School was a tremendous success. Though the day was very cold, over 75 adults and children came out to play in the snow. The bonfire warmed cold noses, the hot dogs, chili, and hot chocolate warmed cold tummies, and the snowmobile rides and box sled race got the blood circulating. To the uninitiated, a box sled is built out of cardboard boxes and duct tape and made faster with silicon spray.

This year's Easter Egg Hunt at the Library had an excellent turn out, and "found" eggs filled with candy elicited many squeals of delight. A good time was had by all.

Memorial Day dawned bright and sunny, and the hotdog cookout following the Parade was extremely popular this year. So much so, that we were overwhelmed by the demand and ran out of hotdogs for the first time in years! We promise not to let that happen again.

Dublin Day was also blessed with great weather. The annual Road Race attracted a record 100 participants, and a great crowd cheered the racers on. New this year was a rock-climbing wall and pony rides, both of which turned out to be a huge hit with the crowd. The popularity of the dunk tank may have been due to the identities of our volunteer "dunkees" who included the Police Chief. This year also saw the successful reintroduction of crafters and artists in addition to the traditional antique cars, food, lemonade stand, music, petting zoo, kids' games, horseshoes, historic tours, and the ever-fun Riff Raft Race on the Lake.

The Halloween party hosted by Dublin School had all the traditional elements: costumes, a bit of a scary atmosphere, treats, and dunking for apples!

Our first Holiday Night was held this year. In conjunction with the Dublin Fire Department, we lit the town tree, sang carols, and strolled down a Main Street lit by luminaries to Yankee Field. Once at the field, hot chocolate and cider plus holiday cookies were served and friends could relax with each other around the huge bonfire. To the children's delight, Santa paid a surprise visit, and handed out Christmas candy! The singing of Christmas carols rounded out a wonderful holiday evening.

Our town-wide celebrations are taking on a new and renewed life with many families and new residents of Dublin joining in the festivities.

A special thanks to *Yankee Magazine*, the Fire and Police Departments, Monadnock Trail Breakers, Dublin Consolidated School, Andy & Michelle Freeman, all the good folks at Carr's Store, John Nelson, Curt Merrick, Barry Elder, Erika Rogers, Joanne Hopkins, John Albano, and all the unsung heroes who lent a hand throughout the year.

Respectfully submitted,

Carol Clarke, co-chairman

Ken McAleer, co-chairman

Jen Bergeron              Bambi Kierstead

Kelly Blanchette            Kathy Merrick

Vira Elder                 Joyce Nelson

## BOSTON POST CANE RECIPIENTS

|                       |                     |
|-----------------------|---------------------|
| Warren L. Fiske       | ? - 1918            |
| Hiram Carey           | ? - 1960            |
| Henry D. Allison      | 1960-1963           |
| Jacob Rajaniemi       | 1963-1964           |
| Phillippine Lehmann   | 1968-1970           |
| Maude Craig           | 1980-1986           |
| Margaret Tuttle       | 1986-1987           |
| Frank McKenna         | 1987-1989           |
| Emmeline Beardsley    | 1991-1993           |
| Esther Matchett       | 1993-1995           |
| Leslie Bailey         | 1995-2000           |
| Beatrice Fairfield    | 2001 (refused cane) |
| Beekman Pool          | 2002-2004           |
| To be awarded in 2005 |                     |

In 1909 the publisher of the *Boston Post* distributed gold-headed black ebony canes to a select list of New England towns (Dublin was a recipient). The cane was to be presented to the Town's oldest citizen. The list above has been compiled from the Town's scant records on the subject. If anyone knows who received the cane before 1960 and during the 1970s, that information would be greatly appreciated.

## **DUBLIN LAKE PRESERVATION COMMITTEE ANNUAL REPORT**

The Dublin Lake Preservation Committee was established by the Selectmen in 1997 with the charge it to monitor the condition of the lake and to bring forward, through the Selectmen, regular reports on the condition of the lake and plans for the improvement of the lake's quality. During 2004, the major focus of the committee was to gather information about various groups and projects that could impact the health of Dublin Lake.

Phases 1 and 2 of the Erosion Control Project spearheaded by the Dublin Garden Club, which is funded by a grant and private donations, are now complete. While the group continues to care for and replace plants from the first two planting, it awaits the completion of the New Hampshire Highway Department's Catch Basin Project on Route 101.

Members of the committee continued to meet with representatives of the NDOT regarding this project. In addition, it received regular reports regarding the town's initiative to improve the drainage on Old Harrisville and Meryman Roads. The installation of all these drains and catch basins to divert the water from Beech Hill will do much to protect the long-term health of the Lake.

The committee receives regular reports of the activities of the town Conservation Commission. While the monitoring of the oxygen levels in the lake has been suspended during construction on Route 101, there continues to be good news regarding milfoil. No new growth has been discovered in the lake this season.

The committee was also made aware of efforts by the Dublin Women's Club to curtail the loss of sand at its beach. In accordance with a dredge and fill permit issued by the state, the Club replaced sand this spring but strategic plantings and attention to its system of catch basins has helped maintain the sandy beach with little loss.

Milt Brown was added to the committee and Anne Anable was named as representative of the Conservation Commission. The committee will continue to monitor local and state issues and legislation as they pertain to the health of Dublin Lake in 2005.

Respectfully submitted,

Tom Wright, Chairman  
Anne Anable  
Milt Brown  
Karen Bunch  
Hank Campbell  
Jill Lawler  
Mitch Thomashow

## **CEMETERY TRUSTEES ANNUAL REPORT**

2004 was a fairly active year for the Trustees, and we were able to conclude several projects which had been on our agenda. Some of the highlights were:

- We completed running electrical power to the maintenance building which should facilitate equipment overhaul and repair.
- The initial phase of rebuilding a stone wall at the entrance to the Meeting House area was completed. We hope to continue this rebuild on a second wall segment in 2005.
- We finalized a comprehensive review and consolidation of the Dublin Cemetery Regulations, which up to this point were comprised of numerous supplementary additions to the base regulations and in many cases contained redundant or inconsistent provisions. Copies for review are available at the Town Hall and were also posted as part of the Trustees minutes.
- A job description for the Cemetery Superintendent was created, and new fee schedules for plot purchase were developed.
- Thanks to a generous donation from Jane Young, the Trustees set out numerous old-style and winter hardy roses in select locations within the cemetery grounds. We encourage others to consider donating shrubs and trees to the cemetery - please contact one of the Trustees if you have an interest in doing so.
- Thanks to the efforts of John Nelson, we now have a new map of the cemetery grounds showing key features and sections. This map will also appear as an insert to the new regulations noted above. Up until this point in time, our mapping was a collection of various sections, all in different scale, and missing some important information.
- All cemetery paperwork was transferred to the Town Archives building for safekeeping and research. The Town cemetery records, some two centuries old, had previously been kept in the Town Hall and were vulnerable to loss by fire or other hazards.

Dave Elder, who has been Cemetery Superintendent for a number of years, announced his retirement from that position at the end of 2004. Hank Campbell was appointed to the Superintendent's position effective January 1, 2005. Hank has worked with Dave at the cemetery for a number of years, and so the transition should be a smooth one. Our thanks to Dave for his dedicated service and conscientious efforts in keeping the grounds in their terrific condition and dealing with the variety of important details associated with the operation of the cemetery.

Finally, we would like to repeat our concern that the Town needs to quickly finalize a site to meet future cemetery needs, as we are running out of capacity within the developed areas we now have. We have been in communication with the Town Selectmen regarding this matter, and hope that priority will be assigned to it in 2005.

Respectfully submitted,

Robert Knight  
James Sovik, Chairman

## **CONSERVATION COMMISSION ANNUAL REPORT**

With increased development throughout the Monadnock region, the Conservation Commission has focused on the environmental impacts of heightened building activity. Of special concern to the Conservation Commission is the protection and preservation of our ground water, and the integrity of water bodies.

The control of the invasive species variable milfoil in Dublin Lake continues to be a central responsibility for the Commission. If milfoil would take hold, it could fill the water down to 30 feet of depth, making swimming and boating difficult or impossible. If that were to happen, repeated chemical treatment to contain the growth would be the only solution.

The Commission continued its milfoil work with volunteers patrolling the lake perimeter checking for any growth down to a depth of 30ft. Eradication was done by trained SCUBA divers (of which there are three on the Commission) who removed plants and roots.

To date, the eradication is working, and the milfoil seems under control. While hundreds of plants were taken out in 2001-2002, only six were found in 2003, and none this year. However, our non-chemical methods are labor intensive and will have to be sustained indefinitely. Residents interested in volunteering in the milfoil effort (doing snorkeling, diving, or kayaking) should contact the Commission.

The Commission wants to express its thanks to the Garden Club of Dublin for its continued support in regards to Dublin Lake.

Respectfully submitted,

Elisabeth Langby, chairman

Anne Anable

Jim Guy

Jeff Oja

Shawn Post

Peter Shonk

Ned Whitney

Alternates:

Gerald Anderson

Rusty Bastedo

Andy Kollmorgen

Jack Lewis

Susan Peters

Joe Shimkus

## Dublin Educational Funding Committee

In 2002, the Dublin Selectmen appointed the Educational Funding Committee “to assist them to understand and to respond to the impact of rapidly increasing education-related expense for the Town of Dublin (Town of Dublin, Annual Report, 2002). The Selectmen further asked that the committee “identify options and make recommendations to the Selectmen as appropriate.”

For the past two years, we have reviewed and analyzed information from the NH Department of Revenue, the NH Department of Education, the ConVal School District and surrounding towns. We have presented the results of our analysis to the Dublin Selectmen, to the Selectmen from the other ConVal towns, to school board members, to school administrators and to interested citizens from Dublin. We have identified options and made recommendations to the Selectmen as we have deemed appropriate. As a result, we believe the Selectmen now have a clear understanding of the school funding system and the factors that are causing Dublin’s high education expenses, the various options that exist to address the problem, and the committee’s recommendation on how to proceed. Therefore, we believe we have completed our assignment and suggest the Educational Funding Committee be dissolved. The following is a summary of the problem, options to address the problem and our recommendation on how to proceed:

### The Problem

Three major factors contribute to Dublin’s high education taxes. They are a) the ConVal cost sharing formula, b) the state education funding system and the statewide property tax and c) the method the state uses to calculate each town’s local school tax after taking into account state grants and district cost sharing arrangements.

In 1996, the ConVal cost sharing formula was revised to place a greater burden on towns with relatively high property values. Because Dublin’s share of total property valuations exceeds its share of the students sent to ConVal schools, this revision increased Dublin’s school taxes. Since Dublin’s share of property valuations has increased every year at the same time that its share of students has declined, its share of ConVal costs has grown substantially.

During the same period, a new state education funding system was adopted which resulted in state grants being awarded to towns that have relatively low property values. These grants are funded, in part, by payments from towns that have relatively high property values. In determining the size of state grants, the state ignores preexisting district cost sharing arrangements which already serve to reduce the tax burdens of “property poor” communities and increase the tax burdens of “property rich” communities within the district. As a result, Dublin’s share of the total education taxes paid by the ConVal communities exceeds its pro rata share of ConVal costs under the district agreement. For the school year 2003-2004, Dublin paid almost 13% of the education taxes paid by ConVal communities. Under the district agreement, its pro rata share of ConVal costs was 9.38% while its share of enrollment was less than 5%.

## Options

The committee has identified three main options to reduce Dublin's education tax burden. They are 1) changing the ConVal cost sharing formula to reflect the fact that the state has now implemented its own plan to make education taxes more equal among communities, 2) changing state law so that pre-existing district cost sharing arrangements are taken into account when the state calculates an individual town's school tax burden and 3) withdrawing from the ConVal school district.

### *Changing the ConVal Formula*

In 2004, petitioners from Dublin proposed to change the ConVal formula back to its pre-1996 form. That is, 75% of any town's share of ConVal costs would be determined by its share of total enrollment and 25% would be determined by its share of total property valuation. The proposal was debated and discussed through letters to the editor and was voted on at the ConVal District Meeting in March. While the proposal was supported by approximately half the voters in the school district, it fell far short of the two thirds majority necessary for adoption. Notably, voters in Antrim were nearly unanimous in their opposition to the proposal while voters in Dublin were nearly unanimous in their support for the proposal. While it is possible that support for a similar proposal might grow through the active support of selectmen and school board members from the ConVal towns, the committee believes it is unlikely that a two thirds majority will approve a change that will result in substantial savings for Dublin because such a change is likely to cause substantial tax increases for towns like Antrim and Bennington.

### *Changing State Law*

During the 2004 legislative session, the legislature considered a bill sponsored by Rep. Hunt to change the way the state calculates an individual town's school tax burden. As originally proposed and with an amendment recommended by the NH Department of Education, the bill would have provided Dublin with substantial savings following a four year transition period. Unfortunately, these changes were opposed by the NH School Boards Association and towns that enjoy the "double subsidies" of the current system. The bill that finally did pass enables school districts to adopt alternative methods of accounting for state grants, but also gives any town within a school district effective veto power over such alternatives. The committee believes it is unlikely that a majority of voters in every ConVal town will support the adoption of accounting alternatives that result in substantial savings for Dublin and increased tax burdens in other communities.

### *Withdrawing from ConVal*

In April, a subcommittee of the Dublin education funding committee was asked to investigate possible alternatives to the ConVal school system and to determine if those alternatives could result in a substantial reduction in Dublin's education tax burden. As a result of its preliminary review which included general discussions with school representatives from surrounding communities, the subcommittee reported that Dublin might substantially reduce its education tax burden by withdrawing from the ConVal district and tuitioning its students to one or more schools in the area. The subcommittee cited the need for more detailed investigations and analysis and noted that such analysis is an integral part of the withdrawal feasibility study prescribed under NH statute governing the process by which a town can withdraw from a school district. The committee recommended that prior to requesting that the school board initiate a

withdrawal feasibility study, the selectmen hold a public information session to brief members of the community on the status of efforts to reduce the town's education tax burden and to solicit feedback from the public regarding its support for a feasibility study of withdrawing from ConVal. The committee recommended that the session be held in early June to provide time for the selectmen to consider making a request for a feasibility study in late July or early August.

On June 23, the selectman held an information session to discuss the status of efforts to reduce Dublin's education tax burden. The session was well attended and there was strong support among attendees for investigating the feasibility of withdrawing from ConVal and for requesting that the school board initiate such a study under NH statute.

*Recommendation*

Accordingly, the committee recommends that the selectmen ask the school board to undertake a study of the feasibility and suitability of the withdrawal of Dublin from the ConVal school district pursuant to the provisions of RSA 195:25 (attached). The committee further recommends the selectmen make every effort to cause the formation of the feasibility study committee prior to August 15 including calling a special town meeting in the event the ConVal school board fails to agree to undertake a feasibility study.

It is important to remember that if a study determines that it is feasible and suitable for Dublin to withdraw from the ConVal district, the withdrawal would not take effect until July 1, 2006 assuming the issue is put before and approved by ConVal voters at the school district meeting in March, 2005. That is why the committee strongly recommends immediate action.

The Dublin Education Funding Committee appreciates the leadership of the selectmen in putting in place a process that began almost two years ago to address Dublin's high education tax burden. We believe the relevant issues have been identified and are well understood and that our recommendation is clear. Consequently, we believe the work of the committee has been completed and we request the committee be dissolved and that this final report be included in the 2004 Dublin Annual report as our last report. We appreciate having been given the opportunity to serve the town.

Respectfully submitted,

Bruce Keough, Chairman  
Forrest Cook  
Christy Greene  
Blake Sabine  
Neil Sandford  
Jon Sistare  
Tom Streba

## DUBLIN TRANSPORTATION COMMITTEE ANNUAL REPORT

The Dublin Transportation Committee was appointed by the Selectmen in December 1999 in order to study the traffic situation on Main Street/NH101 and develop strategies for improvement. The main task is to address the effects of NH101 on safety, traffic flow, community life, and the environment. The reasoning and recommendations regarding traffic calming and speed enforcement put forward in the Dublin contribution to the Southwest Region Planning Commission NH101 Corridor Study in November 1999 serve as a basis for the work of the Committee. Gradually, the Dublin Traffic Calming Pilot Project has been developed, with input from the Town, Region, State, as well as the Monadnock Traffic Calming Foundation. This aim of this Project is to address the Dublin concerns regarding Route 101 and, at the same time, conform to State and Federal regulations.

2004 was a breakthrough year for the Dublin Traffic Calming Pilot Project. We have secured funding for the Project through two federal programs through the US Department of Transportation: \$300,000 from the TCSP, and \$210,000 from the TE Program. In addition, the Committee has worked in conjunction with the Monadnock Traffic Calming Foundation to initiate an engineering study for Project. This engineering study is scheduled to be completed in late 2005 for implementation in 2006 after Town review.

Respectfully submitted,

Elisabeth Langby, Chairman  
Barry Elder  
Katie Featherston  
William Gurney  
James Letourneau, Police Chief  
John Nelson  
Susan Peters, Secretary  
Sally Thacher  
Sturdy Thomas

## **ABSTRACT OF THE 2004 TOWN MEETING DUBLIN, NEW HAMPSHIRE**

The first session of the Dublin Town Meeting, election of officers and an article proposing a change to the Dublin Zoning Ordinances was held on Tuesday, March 9, 2004 at the Town Hall. Voting took place in the Town Hall with the polls opening at 8:00 a.m. and closing at 7:00 p.m. Bruce Keough, Moderator, presided. The results of the balloting are as follows:

### **Article 1:**

#### **One Year Terms:**

|                 |                        |
|-----------------|------------------------|
| Selectman       | Frederick W. MacMillan |
| Library Trustee | Laurel Pritchard       |
| Planning Board  | Suzan Macy             |

#### **Two Year Terms:**

|                            |                  |
|----------------------------|------------------|
| Moderator                  | Timothy R. Clark |
| Trustee of the Trust Funds | Peter Hewitt     |

#### **Three Year Terms:**

|                                    |                     |
|------------------------------------|---------------------|
| Selectman                          | Joseph E. Cavanaugh |
| Treasurer                          | Lewis I. Hansen     |
| Library Trustee                    | Jane Holmes         |
| Water Commissioner                 | Elizabeth A. Walker |
| Budget Committee                   | Arthur Susmann      |
| Planning Board                     | Nancy E. Campbell   |
| Cemetery Trustee                   | Judith A. Knapp     |
| Trustee of the Trust Funds         | Dan French          |
| Rep. to the CONVAL School District | G. Blake Sabine     |
|                                    | James S. Sovik      |
|                                    | Robert Weis         |
|                                    | Christy Greene      |

#### **Six Year Term**

|                             |                   |
|-----------------------------|-------------------|
| Supervisor of the Checklist | Henry A. Campbell |
|-----------------------------|-------------------|

## **PROPOSED AMENDMENTS TO THE DUBLIN ZONING ORDINANCE**

Article 2: Are you in favor of the adoption of Amendment #1 as recommended by the Planning Board for the Dublin Zoning Ordinance as follows:

"To create a new Article XXII Retirement Community Overlay District, to apply to all zoning districts except the Mountain District, to serve the purpose of providing appropriate sites for the development of housing and related facilities to serve the needs of the people age sixty-two (62) years and older while regulating the intensity and mix of housing; allowing provisions for health care facilities meeting rooms, and recreational facilities; protecting natural resources and open space; and, preserving the Town's rural character."

Yes 323

No 94

2004 TOWN MEETING  
MARCH 13, 2004

On March 13, 2004 residents gathered at the Dublin Consolidated School for the business meeting portion of the annual Town Meeting. The meeting was called to order at 9:00 a.m. by Moderator, Bruce Keough.

The meeting began with Junior Girl Scout Troop #325 leading those present in the Pledge of Allegiance. Following the Moderator's prayer, Moderator Keough read the necrology for 2003.

Barry Elder, Chairman of the Board of Selectmen, announced this year's recipient of the annual Citizen of the Year award was Bruce McClellan. Selectman Elder noted that Bruce was one of the co-founders of the Monadnock Conservancy and as the chairman of the Land and Conservation Investment Trust was instrumental in gaining easements to 217 acres around Mud Pond for conservation purposes. In addition to serving on numerous town committees, Mr. McClellan held the position of Town Moderator from 1996 to 2000 and Moderator *Pro Tem* from 2000 to 2002.

Outgoing Selectman Barry Elder was recognized for his efforts as a member of the Board of Selectmen for the past three years.

After announcing the results of the balloting on Articles 1 and 2, Moderator Keough reviewed the rules and voting procedures to be followed during the meeting.

The first article to be discussed at this portion of the town meeting was Article 3.

Article 3: "Move that the Town hears the report of Agents, Auditors, Committees, heretofore chosen." (Majority vote required)

Carried

Article 4: "Move that the Town choose all necessary officers, Measurer of Wood and Bark and Memorial Day Committee." (Majority vote required)

Selectman Michael Walker made a motion to nominate Brian Barden as Measurer of Wood and Bark and Brian Barden, Dan Walsh and Cles Staples as the Memorial Day Committee. The motion was seconded and a vote taken. The motion passed.

Article 5: "Move that the Town authorize the prepayment of taxes and authorize the Tax Collector to accept payment in prepayment of taxes in accordance with RSA 80:52A." (Majority vote required)

Carried

Article 6: "Move that the Town accept the operating budget submitted by the Budget Committee and that the Town raise and appropriate the sum of One million six hundred seventeen thousand one hundred eighty-eight dollars (\$1,617,188) exclusive of the amounts contained in all other articles in this warrant." (Majority vote required)

Chairman of the Budget Committee, Alan Greene, review the proposed budget for the year 2004.

Library Trustee, Adele Knight, made the following amendment to the budget as presented.

Amendment to Article 6: "Move that the Library's revenue budget be raised to Three thousand five hundred dollars (\$3,500) and that the Library's collections budget be raised to Seven thousand dollars (\$7,000)."

Amendment to Article 6 carried.

A vote was then taken on Article 6 as amended.

Carried

Article 7: "Move that the Town accept certain Cemetery Trust Funds as follows."

|                       |        |
|-----------------------|--------|
| Joel Olsen            | \$350  |
| Judy Edelkind         | \$350  |
| Major Wheelock        | \$100  |
| Stephen Knapp         | \$100  |
| Terry Dwyer Estate    | \$350  |
| Sherill Thayer Estate | \$150" |

(Majority vote required)

Carried

Article 8: "Move that the Town raise and appropriate the sum of Twenty-four thousand dollars (\$24,000) to purchase and equip a 2004 Ford Crown Victoria Police Cruiser and to authorize the withdrawal of that amount from the Police Cruiser Capital Reserve Fund for that purpose." (Majority vote required)

Carried

Article 9: "Move that the Town raise and appropriate the sum of Thirty-five thousand dollars (\$35,000) to purchase and erect a Salt and Sand Storage Shed at the Town Highway Barn and authorize the withdrawal of Twenty thousand dollars (\$20,000), plus accrued interest from the Salt and Sand Shed Capital Reserve account for that purpose." (Majority vote required)

Carried

Article 10: "Move that the Town raise and appropriate the sum of Six thousand dollars (\$6,000) to purchase and install four (4) computers, to be used in the Town Hall, Police Department and the Archive Center." (Majority vote required)

Carried

Article 11: "Move that the Town raise and appropriate the sum of Nine thousand dollars (\$9,000) to purchase and install new chairs and tables in the Lower Level and the Main Floor meeting room in the Town Hall." (Majority vote required)

Carried

Article 12: "Move that the Town raise and appropriate the sum of Eighteen hundred dollars (\$1,800) to purchase a used Compactor Receptacle for the storage of tires and a Floor Scale at the Transfer Station, and furthermore to withdraw that amount of the Recycling Special Revenue Fund." (Majority vote required)

Carried

Article 13: "Move that the Town raise and appropriate the sum of Two thousand nine hundred and seventy-five dollars (\$2,975) to repair and repoint the sections above the roof line of the two chimneys at the Town Hall." (Majority vote required)

Carried

Article 14: "Move that the Town raise and appropriate the sum of Twelve thousand dollars (\$12,000) to be placed into the Expendable Trust Funds as previously established:

|                    |          |
|--------------------|----------|
| Cemetery Expansion | \$7,000  |
| Remediation Fund   | \$5,000" |

(Majority vote required)

Carried

Article 15: "Move that the Town raise and appropriate Eleven thousand seven hundred dollars (\$11,700) for the purchase of a Natural Resource Inventory Study, a View-shed Study and a Socio-economic Trends Study from the Southwest Regional Planning Commission, or similar organization. This article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the work is completed or by December 31, 2006." (Majority vote required)

Gene Webber, Chairman of the Planning Board, spoke on this article. Mr. Webber explained that Dublin was due to update its Master Plan within the next two years and that the Natural Resource and View-shed Studies would aid the Board in identifying aquifers, sensitive soils, and drainage areas, as well as those areas with scenic views. The Socio-economic Trends Study would look at the towns surrounding Dublin and how their building growth will have an impact on our town.

Carried

Article 16: "Move that the Town raise and appropriate the sum of Three thousand four hundred dollars (\$3,400) to purchase a Mowing Tractor for use at the Town Cemetery." (Majority vote required)

Carried

Article 17: "Move that the Town raise and appropriate the sum of Eleven thousand dollars (\$11,000) to repair the slate roof on the original section of the Dublin Public Library and authorize the withdrawal of that amount (\$11,000) from the Library Major Repair & Maintenance Capital Reserve account for that purpose." (Majority vote required)

Carried

Article 18: "Move that the Town will vote to raise and appropriate the sum of Seventy-three thousand dollars (\$73,000) to be placed in the Capital Reserve Funds as previously established:

|                              |           |
|------------------------------|-----------|
| Heavy Highway Equipment      | \$25,000  |
| Police Cruiser               | \$13,000  |
| Fire Equipment               | \$25,000  |
| Town Building Maintenance    | \$ 5,000  |
| Major Maintenance & Repair   |           |
| To the Dublin Public Library | \$ 5,000" |

(Majority vote required)

Carried

Article 19: "Move that the Town vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of repair and/or replacement of Bridges and raise and appropriate Ten-thousand dollars (\$10,000) to be placed in this fund." (Majority vote required)

Carried

Article 20: "Move that the Town discontinue Oxbow Road from its intersection with Upper Jaffrey Road (Map 3, Lot 14) to its intersection with Parsons Road (Map 3, Lot 75) as a Class VI Town Road." (Inserted by Petition) (Majority vote required)

Article 20 was withdrawn by the petitioners.

Having discussed all the articles on the warrant, Budget Committee Chairman Alan Greene reported that the final budget amount for the year 2004 was One million seven hundred twenty-six thousand two hundred fifty-one dollars (\$1,726,251).

Moderator Keough requested that all newly elected officials gather at the podium for the swearing in ceremony.

Having completed all the items on the agenda for this year's town meeting, newly elected Town Moderator, Timothy Clark, adjourned the meeting.

Respectfully submitted,

Barbara Sovik  
Town Clerk

## **2004 SPECIAL TOWN MEETING DUBLIN, NEW HAMPSHIRE**

In August of 2004 the Board of Selectmen were presented with a petition signed by registered voters requesting that a special town meeting be held to determine if residents would vote in favor of requesting the School Board to establish a committee to study the feasibility of Dublin's withdrawal from the nine town Contoocook Valley School District.

The Special Town Meeting was held on Saturday, October 2, 2004 at the Dublin Consolidated School. The meeting was called to order at 9:00 a.m. by Moderator Timothy Clark. Moderator Clark led those present in the Pledge of Allegiance followed by the Moderators' Prayer.

Neil Sandford, one of the petitioners of the warrant article to be considered, read the article.

"To see if the Town will vote to instruct the School Board of the Contoocook Valley School District to initiate a feasibility study under the provisions of RSA 195:25 to consider the withdrawal of Dublin from the Contoocook Valley School District."

Mr. Sandford then gave a presentation highlighting the areas in which the petitioners felt the town would save money if Dublin withdrew from the Conval School District. Due to the structure of the current funding formula (50% equalized valuation of the town and 50% daily attendance) Dublin was unfavorably affected in contrast to other towns whose cost per student is substantially lower. Withdrawal from Conval would mean that Dublin would purchase their present elementary school from the District, continue to make payments on any bond issues that were voted in while we were a member and voucher out our middle and high school students to area schools.

Concerns expressed during the meeting were that Dublin would have no voice in the policies of the schools in which our students would be vouchered to, we would not have a guarantee that the per student buy-in rate would not increase drastically over the years, and we would be leaving ourselves vulnerable to potentially high educational expenses for special needs students.

At the end of the discussion a paper ballot vote was taken and the article passed by a majority.        YES 106                          NO 71

Having no further business to discuss, the Moderator adjourned the meeting at 11:00 a.m.

Respectfully submitted,

Barbara Sovik  
Town Clerk

**Town of Dublin  
State of New Hampshire  
2005  
Town Meeting Warrant**

To the inhabitants and voters of the Town of Dublin qualified to vote in Town Affairs:  
You are hereby notified that the polls will be open for voting by ballot on Article 1 and 2  
**on Tuesday March 8, 2005 from 8AM to 7 PM at the Dublin Town Hall.**

Pursuant to the authority of RSA 39:2a and the vote of the Town on March 13, 1979, all business, other than ballot questions provided below, will be recessed until **Saturday, March 12, 2005 at 9 AM at the Dublin Consolidated School.**

**Article 1**

To bring the ballots for the following officers:

- One Selectman, three years
- One Town Clerk/Tax Collector, three years
- Two Library Trustees, three years
- Two Budget Committee, three years
- One Cemetery Trustee, one year
- One Cemetery Trustee, three years
- One Planning Board, one year
- Two Planning Board, three years
- One Trustee of Trust Funds, three years
- One Representative to the ConVal School Board, two years

**Article 2**

To see if the Town will vote in favor of the adoption of Amendment #1 as recommended by the Planning Board for the Dublin Zoning Ordinance as follows:

To create a new Article XXV, Interim Growth Management Ordinance, under which the Planning Board shall not accept applications for major residential subdivisions or for major residential site plan review for a period not to exceed one year. (A major subdivision is any subdivision resulting in more than three lots or any subdivision requiring a new street or extension of an existing street or municipal services)?

### **Article 3**

To hear the reports of Agents, Auditors, Committees, heretofore chosen, and to pass any vote relating thereto.

### **Article 4**

To see if the Town will choose all necessary officers, Measurer of Wood and Bark and Memorial Day Committee, or take any other action relating thereto.

### **Article 5**

To see if the Town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payment in prepayment of taxes in accordance with RSA 80:52A, or take any other action relating thereto.

### **Article 6**

To see if the Town will vote to accept the **operating budget** submitted by the Budget Committee and to see if the Town will vote to raise and appropriate the sum of **One million five hundred sixty-eight thousand one hundred twenty four dollars (\$1,568,124)** exclusive of the amounts contained in all other articles in this warrant, or take any other action relating thereto:

Not recommended by the Selectmen  
Recommended by the Budget Committee

### **Article 7**

To see if the Town will vote to accept Chestnut Hill Road, in its entirety, as a Class V Town Road. (By Petition)

Not recommended by the Budget Committee  
Not recommended by the Selectmen

## **Article 8**

To see if the Town will vote to raise and appropriate the sum of **Two thousand nine hundred ten dollars (\$2,910)** to purchase and install security cameras, monitors and door buzzers, and a dehumidifier in the Town Hall, or take any other action relating thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

## **Article 9**

To see if the Town will vote to raise and appropriate the sum of **Nineteen thousand six hundred dollars (\$19,600)** to replace tile flooring and reinforce the floors in the work area, to paint the building exterior and replace damaged clapboards and to install a dehumidifier at the Post Office and to **authorize the withdrawal of twelve thousand five hundred dollars (\$12,500)** from the **Town Building Maintenance Capital Reserve Fund** for that purpose or to take any other action relating thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

## **Article 10**

To see if the Town will vote to raise and appropriate the sum of **Five thousand dollars (\$5,000)** to install an asphalt floor slab, electric lighting and a drainage system/holding tank in the new Salt/Sand Shed or take any other action related thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

## **Article 11**

To see if the Town will vote to raise and appropriate the sum of **Twenty five thousand dollars (\$25,000)** to replace culverts and manholes in the front apron, install an oil/water separator system and blacktop the apron in front of the **Firehouse**, or take any other action relating thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

## **Article 12**

To see if the Town will vote to raise and appropriate the sum of **One thousand nine hundred fifty dollars (\$1,950)** for the preparation of a Forest Inventory on selected Town-owned property and furthermore, to give authority to the Board of Selectmen to act on any recommendations made in said Study after a duly noticed Public Hearing, or to take any other action relating thereto:

Recommended by the Budget Committee  
Recommended by the Selectmen

## **Article 13**

To see if the Town will vote to raise and appropriate the sum of **Three thousand three hundred and eighty eight dollars (\$3,388)** for the purpose of restoring and preserving certain archival records and books belonging to the Town, or take any other action relating thereto:

Recommended by the Budget Committee  
Recommended by the Selectmen

## **Article 14**

To see if the Town will vote to have reassessments conducted by individuals and/or corporations other than Avitar. (By Petition) (The Town Attorney has ruled that this is a non-binding Warrant Article)

Not recommended by the Budget Committee  
Not recommended by the Selectmen

## **Article 15**

To see if the Town will vote to authorize the Board of Selectmen to create a new part-time position in Town to be known as the **Code Enforcement Officer** and to raise and appropriate the sum of **Nineteen thousand five hundred dollars (\$19,500)** to fund the cost of this position, (this new employee would work no more than 20 hours per week and would be paid at a rate not to exceed \$25 per hour, which would add \$19,500 to the 2005 Town Budget) or take any other action relating thereto:

Not recommended by the Budget Committee  
Recommended by the Selectmen

## **Article 16**

To see if the Town will vote to raise and appropriate the sum of **Eleven thousand five hundred forty dollars (\$11,540)** to purchase and install a radio repeater system and cabinet, two handheld radios for **Emergency Management** and four hand-held radios for the **Highway Department**, or take any other action relating thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

## **Article 17**

To see if the Town will vote to raise and appropriate the sum of **Four thousand seven hundred fifty dollars (\$4,750)** to purchase and install a **prefabricated building** at the Town Recycling Center to be used as a “Swap Shop”, and furthermore to withdraw that amount from the **Recycling Special Revenue Fund**, or to take any further action relating thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

## **Article 18**

To see if the Town will vote to raise and appropriate the sum of **Eighty-three thousand dollars (\$83,000)** to be placed in the **Capital Reserve Funds** as previously established, or to take any other action relating thereto:

|                              |          |
|------------------------------|----------|
| Heavy Highway Equipment      | \$25,000 |
| Police Cruiser               | \$13,000 |
| Fire Equipment               | \$25,000 |
| Town Building Maintenance    | \$5,000  |
| Major Maintenance & repair   | \$5,000  |
| To the Dublin Public Library | \$5,000  |
| Bridge Repair/Replacement    | \$10,000 |

Recommended by the Budget Committee

Recommended by the Selectmen

## **Article 19**

To see if the Town will vote to raise and appropriate the sum of **Twelve thousand dollars (\$12,000)** to be placed into the **Expendable Trust Funds** as previously established or to take any other action relating thereto:

|                    |         |
|--------------------|---------|
| Cemetery Expansion | \$7,000 |
| Remediation        | \$5,000 |

Recommended by the Budget Committee  
Recommended by the Selectmen

## **Article 20**

To see if the Town, in accordance with RSA 72:27-a, will vote to increase the **Veteran's Tax Exemption** from the current **Fifty dollars (\$50)** to **Five hundred (\$500)** as permitted by RSA 72:18, or to take any other action related thereto:

Recommended by the Budget Committee  
Recommended by the Selectmen

## **Article 21**

To see if the Town will vote to winter maintain and plow the **Old Troy Road** from the Eaton residence to the Dublin/Marlborough town line, or take any other action relating thereto:

Not recommended by the Budget Committee  
Recommended by the Selectmen

## **Article 22**

To see if the Town will vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by **Election Workers** for a calendar year in which the remuneration paid for such service is less than \$1200. The \$1200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect wages in the economy without further modification of the agreement, with respect to such services performed during such calendar years in accordance with Section 218 (c)(8)(B) of the Social Security Act, or take any other action relating thereto:

Recommended by the Budget Committee  
Recommended by the Selectmen

### **Article 23**

To see if the Town will vote to designate the Board of Selectmen as Agents for the Cemetery Expansion and Remediation Funds, or take any other action related thereto.

### **Article 24**

To see if the Town will vote to accept certain Cemetery Trust Funds as follows, or take any other action related thereto:

|                |       |
|----------------|-------|
| Arvidson, Carl | \$125 |
|----------------|-------|

Given under our hands and seal the 14th day of February 2005.

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Joseph E. Cavanaugh, Chairman

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Michael V. Walker

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Frederick W. MacMillan

Board of Selectmen  
Town of Dublin

## **NOTES**

## 2004-2005 Summary Town Budget

| <u>Dept</u> | <u>Name</u>                         | <u>2004 Budget</u> | <u>2005 Budget</u> | <u>\$\$ Variance</u> | <u>% Variance</u> |
|-------------|-------------------------------------|--------------------|--------------------|----------------------|-------------------|
| 4130.1      | Executive                           | 72,902             | 78,515             | 5,613                | 7.70%             |
| 4140.2      | Elections                           | 8,684              | 2,613              | (6,071)              | -69.91%           |
| 4150.4      | Financial Administration            | 68,663             | 75,251             | 6,588                | 9.59%             |
| 4152.1      | Revaluation                         | 52,000             | 20,000             | (32,000)             | -61.54%           |
| 4153.1      | Legal                               | 21,150             | 21,458             | 308                  | 1.46%             |
| 4155.2      | Personal Admin                      | 15,500             | 17,000             | 1,500                | 9.68%             |
| 4191.1      | Planning & Zoning                   | 9,092              | 11,356             | 2,264                | 24.90%            |
| 4194.1      | General Gov't Buildings             | 22,658             | 24,874             | 2,216                | 9.78%             |
| 4195.1      | Cemetery                            | 15,516             | 16,288             | 772                  | 4.98%             |
| 4196.1      | Insurance                           | 27,031             | 25,278             | (1,753)              | -6.49%            |
| 4197.4      | Adv & Regional Assoc,               | 3,400              | 2,845              | (555)                | -16.32%           |
| 4199.1      | Other General Gov't                 | 27,315             | 23,917             | (3,398)              | -12.44%           |
| 4210.1      | Police                              | 246,527            | 268,634            | 22,107               | 8.97%             |
| 4220.1      | Fire                                | 96,991             | 106,020            | 9,029                | 9.31%             |
| 4240.1      | Buidling Inspection                 | 1,055              | 3,691              | 2,636                | 249.70%           |
| 4290.1      | Emergency Management                | 406                | 6,403              | 5,997                | 1476.86%          |
| 4312.1      | Highway                             | 457,036            | 481,565            | 24,529               | 5.37%             |
| 4316.3      | Street Lighting                     | 5,200              | 6,250              | 1,050                | 20.19%            |
| 4324.1      | Solid Waste Disposal                | 125,170            | 125,833            | 663                  | 0.53%             |
| 4411.1      | Health Administration               | 4,644              | 4,694              | 50                   | 1.08%             |
| 4414.1      | Animal Control                      | 1,872              | 1,915              | 43                   | 2.27%             |
| 4415.2      | Health Agencies                     | 1,863              | 1,885              | 22                   | 1.18%             |
| 4441.2      | Welfare Admin                       | 10,705             | 10,735             | 30                   | 0.28%             |
| 4520.1      | Parks & Recreation                  | 7,670              | 9,291              | 1,621                | 21.13%            |
| 4521.2      | Summer Playground                   | 24,164             | 18,575             | (5,589)              | -23.13%           |
| 4550.1      | Library                             | 66,248             | 72,076             | 5,828                | 8.80%             |
| 4583.1      | Patriotic                           | 900                | 900                | -                    | 0.00%             |
| 4589.1      | Dublin Advocate                     | 5,724              | 7,250              | 1,526                | 26.66%            |
| 4611.1      | Conservation                        | 4,800              | 9,800              | 5,000                | 104.17%           |
| 4711.1      | Principal Long Term Notes and Bonds | 92,406             | 93,057             | 651                  | 0.70%             |
| 4721.1      | Interest Long Term Notes and Bonds  | 29,081             | 20,155             | (8,926)              | -30.69%           |
|             | Subtotal Departmental               | 1,526,375          | 1,568,124          | 41,749               | 2.74%             |
| 4915.1      | Capital Reserve                     | 95,000             | 95,000             | -                    | -                 |
| 6404.1      | Warrant Articles                    | 104,875            | 74,138             | (30,737)             |                   |
|             |                                     | 1,726,250          | 1,737,262          | 11,012               | 0.64%             |
|             | Revenues                            | 686,129            | 605,938            | (80,191)             | -11.69%           |
|             | Net Budget                          | 1,040,121          | 1,131,324          | 91,203               | 8.77%             |

## Town of Dublin 2005 Expense Budget

| Account   | 2003<br>Actual | 2004<br>Budget | 2004<br>Actual | 2005<br>Budget Comm.<br>Requested | Selectmen<br>Requested |
|---|----------------|----------------|----------------|-----------------------------------|------------------------|
| <b>4130 - Executive</b>                                       |                |                |                |                                   |                        |
| ADMINISTRATIVE  | 36,347         | 40,470         | 40,470         | 42,494                            | 42,494                 |
| EXEC CLERICAL   | 5,901          | 3,347          | 3,552          | 3,635                             | 3,635                  |
| SELECTMEN   | 5,833          | 6,900          | 6,800          | 6,900                             | 6,900                  |
| ARCHIVIST   | 4,031          | 4,300          | 4,300          | 4,416                             | 4,416                  |
| EXEC HEALTH INSURANCE   | 2,526          | 11,056         | 18,923         | 13,723                            | 13,723                 |
| EXEC LIFE INSURANCE   | 50             | 29             | 59             | 31                                | 31                     |
| SOCIAL SECURITY   | 3,231          | 3,411          | 3,417          | 3,562                             | 3,562                  |
| EXEC MEDICARE   | 786            | 798            | 799            | 833                               | 833                    |
| EXEC RETIREMENT   | 3,061          | 2,591          | 2,597          | 2,921                             | 2,921                  |
| Total Executive   | 61,766         | 72,903         | 80,918         | 78,515                            | 78,515                 |
| <b>4140 - Elections, Registrations &amp; Vital Statistics</b> |                |                |                |                                   |                        |
| VITAL STATISTICS  |                |                |                |                                   |                        |
| ELECTION SALARIES   | 1,418          | 1,300          | 1,346          | 0                                 | 0                      |
| ELE SOCIAL SECURITY   | 1,410          | 5,793          | 5,141          | 2,065                             | 2,065                  |
| ELE MEDICARE  | 6              | 359            | 64             | 128                               | 128                    |
| ELE POSTAGE & MISC  | 1              | 87             | 15             | 30                                | 30                     |
| ELE PRINTING  | 68             | 180            | 42             | 100                               | 100                    |
| ER MISCELLANEOUS  | 109            | 440            | 106            | 140                               | 140                    |
| ELE RECERTIFICATION   | 109            | 150            | 474            | 150                               | 150                    |
| TOWN MEETING EXPENSE  | 0              | 0              | 0              | 0                                 | 0                      |
|   | 297            | 375            | 623            | 0                                 | 0                      |
| Total Elections & Registration                                | 3,418          | 8,684          | 7,809          | 2,613                             | 2,613                  |

# Town of Dublin 2005 Expense Budget

## 4150 - Financial Administration

|                                |        |        |        |        |        |
|--------------------------------|--------|--------|--------|--------|--------|
| AUDIT                          | 8,000  | 9,000  | 8,300  | 9,500  | 9,500  |
| TOWN CLERK / TAX               | 29,557 | 30,178 | 30,178 | 31,385 | 31,385 |
| DEP. TOWN CLERK/TAX            | 0      | 5,200  | 1,029  | 5,340  | 5,340  |
| TC/TX HEALTH INSURANCE         | 12,558 | 13,214 | 14,055 | 13,882 | 13,882 |
| TC/TX LIFE INSURANCE           | 31     | 29     | 29     | 28     | 28     |
| TC/TX SOCIAL SECURITY          | 1,833  | 2,300  | 2,044  | 2,277  | 2,277  |
| TC/TX MEDICARE                 | 429    | 513    | 478    | 533    | 533    |
| TC/TX RETIREMENT               | 1,681  | 1,780  | 1,780  | 1,986  | 1,986  |
| TC/TAX CONVENTIONS             | 382    | 725    | 64     | 725    | 725    |
| TC/TAX OTHER                   | 230    | 200    | 709    | 50     | 50     |
| TC/TX MILEAGE                  | 0      | 0      | 0      | 275    | 275    |
| TC/TX DUES                     | 0      | 0      | 0      | 80     | 80     |
| TC/TX PHONE                    | 799    | 750    | 506    | 750    | 750    |
| TC/TX OFFICE/COMPUTER          | 0      | 0      | 0      | 950    | 950    |
| TC/TX POSTAGE                  | 0      | 0      | 0      | 1,175  | 1,175  |
| TC/TX DOG FEES                 | 0      | 0      | 0      | 900    | 900    |
| TC/TX VITAL RECORD FEES        | 0      | 0      | 0      | 600    | 600    |
| TREASURER                      | 2,038  | 2,081  | 2,074  | 2,137  | 2,137  |
| TR SOCIAL SECURITY             | 126    | 128    | 129    | 133    | 133    |
| TR MEDICARE                    | 30     | 30     | 30     | 31     | 31     |
| BANK CHARGES & TRUST           | 1,862  | 2,334  | 3,087  | 2,334  | 2,334  |
| BUDGET COMMITTEE               | 16     | 200    | 104    | 200    | 200    |
| Total Financial Administration | 59,570 | 68,663 | 64,597 | 75,251 | 75,251 |

## 4152 - Revaluation

|                        |        |        |              |        |        |
|------------------------|--------|--------|--------------|--------|--------|
| REVALUATION            | 22,308 | 50,000 | 49,162       | 18,000 | 18,000 |
| PROPERTY MAP REVISIONS | 1,096  | 2,000  | 1,110        | 2,000  | 2,000  |
| Total Revaluation      | 23,403 | 52,000 | 50,272       | 20,000 | 20,000 |
|                        |        |        |              |        |        |
| LEGAL                  | 14,666 | 15,000 | 4153 - Legal | 15,000 | 15,000 |
| PROSECUTOR             | 9,198  | 6,150  | 5,630        | 6,458  | 6,458  |
| Total Legal            | 23,864 | 21,150 | 12,506       | 21,458 | 21,458 |

**Town of Dublin  
2005 Expense Budget**

|                           |        |  |        |        |
|---------------------------|--------|--|--------|--------|
|                           |        | <b>4155 - Personnel Administration</b> |        |        |
| WORKMENS' COMP            | 14,602 | 15,000                                 | 14,609 | 16,500 |
| UNEMPLOYMENT COMP         | 365    | 500                                    | 254    | 500    |
| Total Legal               | 14,966 | 15,500                                 | 14,863 | 17,000 |
|                           |        | <b>4191 - Planning &amp; Zoning</b>    |        |        |
| PB SECRETARY              | 832    | 1,438                                  | 1,078  | 1,500  |
| PB SOCIAL SECURITY        | 52     | 94                                     | 67     | 93     |
| PB MEDICARE               | 12     | 21                                     | 16     | 22     |
| PB EDUCATION & TRAINING   | 0      | 100                                    | 327    | 460    |
| PB LEGAL                  | 155    | 500                                    | 429    | 1,000  |
| PB CONSULTANT             | 2,200  | 2,400                                  | 2,943  | 3,500  |
| PB NEWSPAPER              | 829    | 600                                    | 911    | 1,000  |
| PB MAPPING                | 0      | 1,000                                  | 0      | 1      |
| PB MASTER PLAN/CIP        | 65     | 500                                    | 28     | 500    |
| PB PRINTING               | 90     | 750                                    | 1,306  | 1,500  |
| PB POSTAGE                | 0      | 500                                    | 0      | 500    |
| PB REGISTRY & FILING FEES | 242    | 200                                    | 141    | 200    |
| ZONING SECRETARY          | 0      | 0                                      | 0      | 0      |
| ZBA SOCIAL SECURITY       | 0      | 0                                      | 0      | 0      |
| ZBA MEDICARE              | 0      | 0                                      | 0      | 0      |
| ZBA LEGAL                 | 39     | 400                                    | 0      | 400    |
| ZBA NEWSPAPER NOTICES     | 479    | 400                                    | 54     | 400    |
| ZBA POSTAGE               | 0      | 190                                    | 0      | 190    |
| ZBA MISCELLANEOUS         | 76     | 0                                      | 90     | 90     |
| Total Planning & Zoning   | 5,070  | 9,092                                  | 7,389  | 11,356 |
|                           |        |  |        | 11,356 |

**Town of Dublin  
2005 Expense Budget**

**4194 - General Government Buildings**

|                                 |        |        |        |        |        |
|---------------------------------|--------|--------|--------|--------|--------|
| GGB CUSTODIAN                   | 5,253  | 500    | 342    | 514    | 514    |
| GGB CUSTODIAN FICA              | 32     | 33     | 21     | 32     | 32     |
| GGB CUSTODIAN MEDICARE          | 7      | 7      | 5      | 8      | 8      |
| GGB ELECTRICITY                 | 1,734  | 1,800  | 2,165  | 2,100  | 2,100  |
| GGB HEAT                        | 1,430  | 2,178  | 1,657  | 3,050  | 3,050  |
| GGB MOWING                      | 1,268  | 1,200  | 1,820  | 2,000  | 2,000  |
| GGB CUSTODIAL SERVICE           | 0      | 4,800  | 4,628  | 5,000  | 5,000  |
| GGB TOWN HALL                   | 6,927  | 7,600  | 7,575  | 7,500  | 7,500  |
| GGB POST OFFICE                 | 716    | 600    | 63     | 600    | 600    |
| GGB ARCHIVES BLDG               | 3,394  | 3,440  | 2,957  | 3,490  | 3,490  |
| GGB BLDG & CLEANING             | 820    | 250    | 719    | 300    | 300    |
| GGB CHURCH CLOCK                | 250    | 250    | 250    | 280    | 280    |
| Total Gen. Government Buildings | 21,830 | 22,658 | 22,202 | 24,874 | 24,874 |

**4195 - Cemeteries**

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| CEM SUPERINTENDENT      | 2,340  | 2,394  | 2,386  | 2,459  | 2,459  |
| CEM SALARIES            | 7,632  | 7,607  | 7,080  | 8,120  | 8,120  |
| CEM SOCIAL SECURITY     | 618    | 620    | 587    | 656    | 656    |
| CEM MEDICARE            | 145    | 145    | 137    | 153    | 153    |
| CEM CONTRACT SERVICES   | 0      | 1,000  | 750    | 1,000  | 1,000  |
| CEM REPAIRS TO          | 122    | 300    | 914    | 400    | 400    |
| CEM TOOLS & EQUIPMENT   | 441    | 250    | 11     | 400    | 400    |
| CEM SUPPLIES            | 1,339  | 850    | 1,235  | 900    | 900    |
| CEM SPECIAL MAINTENANCE | 1,069  | 1,000  | 1,300  | 1,000  | 1,000  |
| CEM BUILDING REPAIRS    | 0      | 100    | 71     | 100    | 100    |
| CEM SUPPLIES & COMP     | 841    | 1,250  | 715    | 1,100  | 1,100  |
| Total Cemeteries        | 14,546 | 15,516 | 15,186 | 16,288 | 16,288 |

**Town of Dublin  
2005 Expense Budget**

|                                |        |        |  |        |
|--------------------------------|--------|--------|--|--------|
|                                |        |        | <b>4196 - Insurance</b>                |        |
| LGC PROP./LIABILITY            | 22,527 | 27,031 | 22,980                                 | 25,278 |
| Total Insurance                | 22,527 | 27,031 | 22,980                                 | 25,278 |
|                                |        |        | <b>4197 - Regional Associations</b>    |        |
| REGIONAL ASSOCIATION           | 2,814  | 3,400  | 2,747                                  | 2,845  |
| Total Regional Associations    | 2,814  | 3,400  | 2,747                                  | 2,845  |
|                                |        |        | <b>4199 - Other General Government</b> |        |
| TO TRAINING                    | 1,157  | 1,000  | 199                                    | 1,000  |
| TO CONFERENCE                  | 831    | 1,000  | 920                                    | 1,000  |
| TO PHONE/FAX/INTERNET          | 1,913  | 2,715  | 2,358                                  | 2,400  |
| TO COMPUTER EXPENSE            | 3,026  | 3,000  | 3,157                                  | 4,500  |
| TO WEBSITE MAINTENANCE         | 0      | 750    | 1,000                                  | 1,000  |
| TO ADVERTISING                 | 637    | 1,100  | 754                                    | 1,000  |
| TO MISCELLANEOUS               | 412    | 1,000  | 910                                    | 1,000  |
| TO OFFICE MACHINES             | 1,457  | 1,300  | 1,341                                  | 500    |
| TO NEW/LEASED EQUIPMENT        | 1,472  | 1,400  | 855                                    | 2,540  |
| TO TOWN REPORT &               | 4,383  | 4,900  | 4,067                                  | 4,200  |
| TO TOWN MEETING EXPENSE        | 0      | 0      | 0                                      | 200    |
| TO DUES                        | 130    | 200    | 200                                    | 200    |
| TO ARCHIVAL SUPPLIES           | 176    | 300    | 214                                    | 377    |
| TO OFFICE SUPPLIES             | 1,882  | 2,000  | 1,205                                  | 1,500  |
| TO PRINTING & FORMS            | 1,169  | 1,500  | 1,030                                  | 1,000  |
| TO POSTAGE                     | 3,017  | 4,000  | 2,846                                  | 1,000  |
| TO PUBLICATIONS                | 991    | 500    | 451                                    | 500    |
| TO REGISTRY FEES               | 331    | 450    | 213                                    | 0      |
| TO DOG TAGS                    | 162    | 200    | 171                                    | 0      |
| Total Other General Government | 23,145 | 27,315 | 21,891                                 | 23,917 |

**Town of Dublin  
2005 Expense Budget**

**4210 - Police**

|                         |         |         |         |         |
|-------------------------|---------|---------|---------|---------|
| PD POLICE CHIEF SALARY  | 46,100  | 47,840  | 48,825  | 49,754  |
| PD FULL TIME OFFICERS   | 64,380  | 77,813  | 75,274  | 81,372  |
| PD SECRETARY            | 19,037  | 23,427  | 24,850  | 25,320  |
| PD POLICE OVERTIME      | 9,384   | 7,000   | 7,661   | 8,000   |
| PD SPECIAL DETAIL       | 7,399   | 5,000   | 8,925   | 5,000   |
| PD HEALTH INSURANCE     | 23,593  | 45,092  | 39,515  | 50,084  |
| PD LIFE INSURANCE       | 80      | 118     | 88      | 107     |
| PD SOCIAL SECURITY      | 1,190   | 1,708   | 1,542   | 1,570   |
| PD MEDICARE             | 2,090   | 2,491   | 2,399   | 2,515   |
| PD NH RETIREMENT        | 11,149  | 12,155  | 12,650  | 14,616  |
| PD UNIFORMS             | 1,757   | 1,500   | 1,304   | 1,500   |
| PD TELEPHONE & FAX LINE | 4,416   | 4,428   | 4,178   | 3,600   |
| PD HEATING OIL          | 1,424   | 1,600   | 1,300   | 2,240   |
| PD ELECTRICITY          | 1,048   | 1,100   | 1,378   | 1,500   |
| PD BLDG MAINTENANCE     | 2,184   | 1,540   | 1,311   | 1,040   |
| PD CUSTODIAL SERVICE    | 0       | 0       | 0       | 1,500   |
| PD BLDG & CLEANING      | 0       | 0       | 0       | 200     |
| PD EDUCATION & TRAINING | 1,377   | 1,850   | 1,395   | 1,850   |
| PD OFFICE SUPPLIES      | 1,509   | 1,665   | 1,336   | 1,665   |
| PD WITNESS FEES         | 0       | 0       | 0       | 0       |
| PD GASOLINE             | 3,053   | 3,500   | 4,714   | 5,700   |
| PD RADIO/RADAR REPAIR   | 673     | 1,000   | 408     | 1,000   |
| PD CRUISER              | 2,451   | 2,000   | 3,384   | 2,000   |
| PD COMPUTER             | 1,405   | 1,200   | 1,420   | 1,500   |
| PD MISCELLANEOUS        | 971     | 1,000   | 966     | 1,000   |
| PD GRANTS               | 881     | 1,000   | 0       | 4,000   |
| PD WITNESS FEES         |         | 500     | 1       | 1       |
| Total Police            | 207,756 | 246,527 | 244,824 | 268,634 |
|                         |         |         |         | 268,634 |

# Town of Dublin 2005 Expense Budget

|                          | 4215 - Ambulance |        |        |         |
|--------------------------|------------------|--------|--------|---------|
| PETERBOROUGH AMBULANCE   | 0                | 0      | 0      | 5,371   |
| Total Ambulance          | 0                | 0      | 0      | 5,371   |
| <b>4220 - Fire</b>       |                  |        |        |         |
| FIRE CHIEF SALARY        | 13,000           | 17,500 | 17,986 | 18,550  |
| DEPUTY FIRE CHIEF SALARY | 881              | 1,224  | 1,505  | 1,730   |
| FIRE PAYROLL             | 10,399           | 10,420 | 8,234  | 10,701  |
| RESCUE PAYROLL           | 6,370            | 9,216  | 9,747  | 9,465   |
| FIRE TRAINING PAYROLL    | 2,678            | 6,250  | 3,491  | 6,419   |
| FD CLERICAL              | 1,248            | 1,699  | 2,106  | 1,745   |
| FD HEALTH INSURANCE      | 0                | 0      | 0      | 0       |
| FD LIFE INSURANCE        | 0                | 0      | 0      | 0       |
| FD SOCIAL SECURITY       | 2,144            | 2,608  | 2,630  | 3,014   |
| FD MEDICARE              | 502              | 610    | 615    | 705     |
| FD FIRE TRAINING         | 4,777            | 3,500  | 3,400  | 3,500   |
| FD TELEPHONE             | 689              | 700    | 543    | 700     |
| FD POCKET MONITORS       | 1,108            | 1,200  | 970    | 1,200   |
| FD MEDICAL & PHYSICAL    | 2,855            | 3,000  | 2,251  | 3,000   |
| FD GEAR                  | 6,016            | 6,000  | 6,911  | 6,000   |
| FD EQUIPMENT             | 6,914            | 4,000  | 3,853  | 4,000   |
| FD CONSUMABLES           | 2,230            | 2,000  | 1,497  | 2,000   |
| FD OFFICE SUPPLIES       | 118              | 150    | 140    | 150     |
| FD EQUIPMENT & MISC      | 2,092            | 2,500  | 2,446  | 2,500   |
| FD ELECTRICITY           | 1,698            | 2,150  | 2,430  | 2,400   |
| FD HEATING OIL           | 1,717            | 0      | 0      | 0       |
| FD PROPANE               | 1,558            | 2,400  | 2,183  | 3,000   |
| FD BUILDING MAINTENANCE  | 2,046            | 3,000  | 3,079  | 3,000   |
| FD SEPTIC MAINTENANCE    | 282              | 520    | 155    | 520     |
| FD CHIEF'S MILEAGE       | 1,284            | 1,500  | 613    | 2,500   |
| FD GASOLINE & DIESEL     | 91               | 1,000  | 487    | 1,000   |
| FD RADIO REPAIRS         | 403              | 550    | 544    | 750     |
| FD HYDRANT MAINTENANCE   | 3,285            | 3,195  | 3,043  | 2,000   |
| FD FIRE MUTUAL AID       | 303              | 1,200  | 1,150  | 1,200   |
| FD TRUCK REPAIRS &       | 8,572            | 8,500  | 7,373  | 8,500   |
| FIRE MISCELLANEOUS       | 548              | 400    | 200    | 400     |
| Total Fire               | 85,805           | 96,991 | 89,585 | 100,649 |

**Town of Dublin  
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**4240 - Building Inspection**

|                           |     |       |     |       |     |
|---------------------------|-----|-------|-----|-------|-----|
| SITE INSPECTOR            | 568 | 580   | 690 | 2,500 | 625 |
| SITE INSPECTOR FEES       | 360 | 400   | 0   | 0     | 0   |
| INSPECTOR SOCIAL          | 58  | 61    | 43  | 155   | 39  |
| INSPECTOR MEDICARE        | 13  | 14    | 10  | 36    | 9   |
| SITE INSPECTOR MILEAGE    | 0   | 0     | 0   | 1,000 | 250 |
| Total Building Inspection | 999 | 1,055 | 743 | 3,691 | 923 |

**4290 - Emergency Management**

|                            |     |     |       |       |       |
|----------------------------|-----|-----|-------|-------|-------|
| EM PAYROLL                 | 0   | 1   | 0     | 1     | 1     |
| EM SOCIAL SECURITY         | 0   | 1   | 0     | 1     | 1     |
| EM MEDICARE                | 0   | 1   | 0     | 1     | 1     |
| EM TRAINING                | 0   | 0   | 0     | 3,500 | 3,500 |
| EM EQUIPMENT               | 0   | 0   | 0     | 400   | 400   |
| EM PRINTING                | 0   | 0   | 0     | 800   | 800   |
| EM OFFICE SUPPLIES         | 0   | 0   | 0     | 350   | 350   |
| EM EXPENSES                | 0   | 1   | 6,100 | 950   | 950   |
| EM MISCELLANEOUS           | 0   | 0   | 3,365 | 0     | 0     |
| FOREST FIRE PAYROLL        | 198 | 255 | 0     | 255   | 255   |
| FF SOCIAL SECURITY         | 12  | 17  | 6     | 16    | 16    |
| FF MEDICARE                | 3   | 5   | 1     | 4     | 4     |
| FF TRAINING                | 15  | 125 | 102   | 125   | 125   |
| FF FIRE EQUIPMENT          | 0   | 0   | 0     | 0     | 0     |
| Total Emergency Management | 228 | 406 | 9,574 | 6,403 | 6,403 |

**Town of Dublin  
2005 Expense Budget**

**4312 - Highways & Streets**

|                          | <b>4312 - Highways &amp; Streets</b> | 47,414  |
|--------------------------|--------------------------------------|---------|
| ROAD AGENT SALARY        | 42,000                               | 44,730  |
| HWY FULL TIME EMPLOYEES  | 60,112                               | 62,212  |
| HWY PART TIME EMPLOYEES  | 10,759                               | 12,000  |
| HWY OVERTIME             | 6,190                                | 10,000  |
| HWY HEALTH INSURANCE     | 34,419                               | 36,216  |
| HWY LIFE INSURANCE       | 94                                   | 88      |
| HWY SOCIAL SECURITY      | 7,605                                | 8,397   |
| HWY MEDICARE             | 1,778                                | 1,964   |
| HWY NH RETIREMENT        | 6,440                                | 6,769   |
| HWY MILEAGE              | 600                                  | 600     |
| HWY SUPPLIES             | 32,386                               | 35,000  |
| HWY UNIFORMS             | 1,604                                | 1,254   |
| HWY OILING PROJECTS      | 17,022                               | 50,000  |
| HWY ROAD CONSTRUCTION    | 151,823                              | 105,000 |
| HWY REPAIRS              | 11,331                               | 12,000  |
| HWY CONTRACT SERVICES    | 35,034                               | 35,000  |
| HWY SALT                 | 6,177                                | 6,500   |
| HWY TELEPHONE            | 1,314                                | 1,370   |
| HWY ELECTRICITY          | 1,435                                | 1,536   |
| HWY HEATING OIL          | 1,825                                | 2,000   |
| HWY BUILDING REPAIRS     | 1,116                                | 2,000   |
| HWY DIESEL FUEL          | 8,213                                | 8,500   |
| HWY GASOLINE             | 277                                  | 600     |
| HWY ROAD SIGNS           | 359                                  | 800     |
| HWY CARE OF TREES        | 0                                    | 4,000   |
| HWY MISC TOOLS, TIRE     | 7,328                                | 7,000   |
| HWY MISCELLANEOUS        | 2,001                                | 1,500   |
| Total Highways & Streets | 449,239                              | 457,036 |
|                          |                                      | 433,164 |
|                          |                                      | 481,565 |

**4316 - Street Lighting**

|                       |       |       |
|-----------------------|-------|-------|
| STREET LIGHTING       | 5,211 | 5,895 |
| Total Street Lighting | 5,200 | 6,250 |

# Town of Dublin 2005 Expense Budget

## 4324 - Solid Waste Disposal

|                            |         |         |         |         |         |
|----------------------------|---------|---------|---------|---------|---------|
| SW SALARIES                | 38,477  | 40,185  | 40,174  | 46,005  | 46,005  |
| SW PART-TIME EMPLOYEES     | 10,141  | 11,000  | 10,533  | 7,000   | 7,000   |
| SW OVERTIME                | 0       | 0       | 0       | 0       | 0       |
| SW HEALTH INSURANCE        | 9,302   | 9,788   | 9,964   | 7,093   | 7,093   |
| SW LIFE INSURANCE          | 31      | 29      | 37      | 33      | 33      |
| SW SOCIAL SECURITY         | 3,008   | 3,375   | 3,144   | 3,286   | 3,286   |
| SW MEDICARE                | 704     | 789     | 735     | 769     | 769     |
| SW RETIREMENT              | 2,306   | 2,434   | 2,400   | 3,007   | 3,007   |
| SW EMPLOYEE TRAINING       | 205     | 350     | 125     | 500     | 500     |
| SW UNIFORMS                | 0       | 0       | 0       | 500     | 500     |
| SW TELEPHONE               | 588     | 500     | 435     | 500     | 500     |
| SW ELECTRICITY             | 686     | 650     | 677     | 650     | 650,    |
| SW EQUIPMENT               | 1,326   | 1,500   | 360     | 1,500   | 1,500   |
| SOLID WASTE SUPPLIES       | 939     | 1,500   | 1,549   | 1,500   | 1,500   |
| SW DIESEL                  | 186     | 900     | 709     | 900     | 900     |
| SW PROPANE GAS & MISC.     | 795     | 1,250   | 1,242   | 1,250   | 1,250   |
| SW HAULING & DISPOSAL      | 39,723  | 41,920  | 41,436  | 41,920  | 41,920  |
| SW METAL REMOVAL           | 617     | 2,000   | 372     | 1,500   | 1,500   |
| SW RECYCLABLE HANDLING     | 562     | 650     | 344     | 650     | 650     |
| SOLID WASTE SIC SERVICE    | 35      | 500     | 0       | 500     | 500     |
| SW MISCELLANEOUS           | 331     | 500     | 582     | 500     | 500     |
| SW MONITORING & CLOSURE    | 5,170   | 5,350   | 5,061   | 6,270   | 6,270   |
| Total Solid Waste Disposal | 115,132 | 125,170 | 119,878 | 125,833 | 125,833 |

## 4411 - Health Administration

|                             |       |       |       |       |       |
|-----------------------------|-------|-------|-------|-------|-------|
| HEALTH OFFICER SALARY       | 1,888 | 2,517 | 3,146 | 2,517 | 2,517 |
| OFFICER FEES                | 1,125 | 1,100 | 0     | 1,100 | 1,100 |
| HEA SOCIAL SECURITY         | 187   | 224   | 195   | 224   | 224   |
| HEA MEDICARE                | 44    | 53    | 46    | 53    | 53    |
| HEA LOCAL MILEAGE           | 200   | 200   | 0     | 200   | 200   |
| HEA POSTAGE & MISC          | 60    | 50    | 104   | 100   | 100   |
| HEA WATER TEST              | 186   | 500   | 50    | 500   | 500   |
| Total Health Administration | 3,690 | 4,644 | 3,541 | 4,694 | 4,694 |

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**4414 - Animal Control**

|                      |       |       |       |       |       |
|----------------------|-------|-------|-------|-------|-------|
| AC ANIMAL CONTROL    | 1,518 | 1,550 | 1,550 | 1,592 | 1,592 |
| AC SOCIAL SECURITY   | 0     | 0     | 0     | 0     | 0     |
| AC MEDICARE          | 22    | 22    | 22    | 23    | 23    |
| AC ANIMAL CONTROL    | 0     | 300   | 0     | 300   | 300   |
| Total Animal Control | 1,540 | 1,872 | 1,572 | 1,915 | 1,915 |

**4415 - Health Agencies**

|                       |       |       |       |       |       |
|-----------------------|-------|-------|-------|-------|-------|
| WEL MONAD FAMILY      | 1,863 | 1,863 | 1,885 | 1,885 | 1,885 |
| Total Health Agencies | 1,863 | 1,863 | 1,885 | 1,885 | 1,885 |
|                       |       |       |       |       |       |

**4441 - Welfare Administration**

|                              |       |        |       |        |        |
|------------------------------|-------|--------|-------|--------|--------|
| WEL GENERAL ASSISTANCE       | 1,565 | 6,000  | 182   | 6,000  | 6,000  |
| WEL HOME HEALTH CARE         | 500   | 2,000  | 0     | 2,000  | 2,000  |
| WEL NURSING CARE             | 0     | 100    | 0     | 100    | 100    |
| WEL FUEL ASSISTANCE          | 1,376 | 1,500  | 1,421 | 1,500  | 1,500  |
| WEL COMMUNITY KITCHEN        | 1,000 | 105    | 100   | 105    | 105    |
| WEL SARGENT CAMP             | 500   | 500    | 500   | 500    | 500    |
| WEL SW COMMUNITY             | 0     | 500    | 500   | 500    | 500    |
| WEL MISCELLANEOUS            | 0     | 0      | 30    | 30     | 30     |
| Total Welfare Administration | 4,940 | 10,705 | 2,733 | 10,735 | 10,735 |

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**4520 - Parks & Recreation**

|                          |       |       |       |       |       |
|--------------------------|-------|-------|-------|-------|-------|
| PR HALLOWEEN PARTY       | 141   | 150   | 155   | 150   | 150   |
| PR FIELD MAINTENANCE     | 1,096 | 1,100 | 1,280 | 1,200 | 1,200 |
| PR SPECIAL EVENTS        | 236   | 250   | 423   | 425   | 425   |
| PR BOAT LANDING          | 538   | 500   | 1,184 | 350   | 350   |
| PR DUBLIN DAYS           | 2,162 | 3,500 | 4,815 | 4,966 | 4,966 |
| PR - ROAD RACE           | 1,578 | 1,970 | 1,149 | 2,000 | 2,000 |
| PR MISCELLANEOUS         | 283   | 200   | 70    | 200   | 200   |
| Total Parks & Recreation | 6,034 | 7,670 | 9,075 | 9,291 | 9,291 |

**4521 - Summer Playground**

|                         |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|
| SP DIRECTOR'S SALARY    | 4,372  | 4,400  | 3,800  | 4,400  | 4,400  |
| SP STAFF WAGES          | 12,175 | 9,300  | 8,977  | 9,000  | 9,000  |
| SP SOCIAL SECURITY      | 1,026  | 849    | 787    | 831    | 831    |
| SP MEDICARE             | 240    | 198    | 184    | 194    | 194    |
| SP CRAFTS               | 154    | 175    | 67     | 100    | 100    |
| SP DIRECTORS EXPENSE    | 1,212  | 800    | 472    | 500    | 500    |
| SP ENTERTAINMENT        | 49     | 430    | 250    | 300    | 300    |
| SP FIELD TRIPS          | 3,787  | 6,566  | 2,509  | 2,600  | 2,600  |
| SP INSURANCE            | 400    | 600    | 400    | 400    | 400    |
| SP SPECIAL EVENTS       | 265    | 250    | 150    | 250    | 250    |
| SP SPORTS               | 186    | 596    | 0      | 0      | 0      |
| Total Summer Playground | 23,865 | 24,164 | 17,597 | 18,575 | 18,575 |

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**4550 - Library**

|                                  |               |               |               |               |               |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|
| LIBRARY DIRECTOR SALARY          | 19,078        | 19,667        | 19,516        | 21,018        | 21,018        |
| LIBRARIAN & ASSIST               | 13,093        | 14,681        | 13,651        | 15,625        | 15,625        |
| LIB CLEANING SALARY              | 2,907         | 4,294         | 3,466         | 4,375         | 4,375         |
| LIB SOCIAL SECURITY              | 2,175         | 2,396         | 2,271         | 2,543         | 2,543         |
| LIB MEDICARE                     | 509           | 560           | 531           | 595           | 595           |
| LIB MILEAGE                      | 94            | 100           | 63            | 120           | 120           |
| LIB TELEPHONE                    | 2,166         | 2,000         | 2,280         | 2,400         | 2,400         |
| LIB COMPUTER                     | 1,190         | 1,000         | 1,471         | 2,500         | 2,500         |
| LIB ELECTRICITY                  | 3,195         | 3,000         | 2,880         | 3,000         | 3,000         |
| LIB HEATING OIL                  | 2,293         | 2,800         | 855           | 4,000         | 4,000         |
| LIB BUILDING REPAIR &            | 3,822         | 4,050         | 4,515         | 4,500         | 4,500         |
| LIB SUPPLIES & EQUIPMENT         | 1,881         | 2,100         | 2,176         | 1,800         | 1,800         |
| LIB COLLECTIONS                  | 7,046         | 7,000         | 6,992         | 7,000         | 7,000         |
| LIB BOOK BINDING                 | 50            | 100           | 104           | 100           | 100           |
| LIB MISCELLANEOUS                | 80            | 100           | 196           | 100           | 100           |
| LIB PROGRAMS                     | 1,074         | 1,200         | 1,173         | 1,200         | 1,200         |
| LIB PROFESSIONAL                 | 1,156         | 1,200         | 1,501         | 1,200         | 1,200         |
| <b>Total Library</b>             | <b>61,808</b> | <b>66,248</b> | <b>63,641</b> | <b>72,076</b> | <b>72,076</b> |
|                                  |               |               |               |               |               |
| <b>4583 - Patriotic Purposes</b> |               |               |               |               |               |
| MEMORIAL DAY EXPENSES            | 774           | 900           | 513           | 900           | 900           |
| <b>Total Patriotic Purposes</b>  | <b>774</b>    | <b>900</b>    | <b>513</b>    | <b>900</b>    | <b>900</b>    |

**Town of Dublin  
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|                               |       |                                       |       |       |
|-------------------------------|-------|---------------------------------------|-------|-------|
|                               |       | <b>4589 - Misc. Culture</b>           |       |       |
| DUBLIN ADVOCATE               | 6,293 | 5,724                                 | 6,488 | 7,250 |
| Total Misc. Culture           | 6,293 | 5,724                                 | 6,488 | 7,250 |
|                               |       |                                       |       |       |
|                               |       | <b>4611 - Conservation Commission</b> |       |       |
| CC TRAINING                   | 268   | 300                                   | 94    | 200   |
| CC DUES & SUBSCRIPTIONS       | 390   | 450                                   | 490   | 450   |
| CC POSTAGE & STATIONARY       | 0     | 200                                   | 0     | 200   |
| CC MAPS & PHOTOS              | 0     | 200                                   | 0     | 200   |
| CC MISCELLANEOUS              | 150   | 100                                   | 120   | 100   |
| CC LAKE MONITORING            | 1,611 | 1,650                                 | 915   | 1,400 |
| CC ROADSIDE CLEANUP           | 0     | 150                                   | 191   | 200   |
| CC EDUCATION PROGRAM          | 443   | 450                                   | 195   | 350   |
| CC MAINT CONSERVATION         | 100   | 200                                   | 100   | 200   |
| CC INVASIVES CONTROL          | 0     | 100                                   | 150   | 500   |
| CC TRANSFER TO SAVINGS        | 0     | 1,000                                 | 1,500 | 1,000 |
| CC LAND USE CHG TRNSFR        | 0     | 0                                     | 0     | 5,000 |
| Total Conservation Commission | 2,962 | 4,800                                 | 3,755 | 9,800 |

**Town of Dublin  
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| <b>4711 - Principal Long Term Notes &amp; Bonds</b> |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| PRINCIPAL LONG TERM                                 |           |           |           |           |
| 111,787   | 92,406    | 92,403    | 93,057    | 93,057    |
| Total Principal                                     | 111,787   | 92,406    | 92,403    | 93,057    |
| <b>4721 - Interest Notes &amp; Bonds</b>            |           |           |           |           |
| INTEREST LONG TERM                                  |           |           |           |           |
| 27,920  | 23,081    | 23,085    | 18,655    | 18,655    |
| 1,963   | 6,000     | 793       | 1,500     | 1,500     |
| Total Interest                                      | 29,883    | 29,081    | 23,877    | 20,155    |
| Total Operating Expenses                            | 1,396,728 | 1,526,376 | 1,454,104 | 1,568,124 |
|   |           |           |           | 1,565,356 |

# Town of Dublin 2005 Expense Budget

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| PAYMENT TO CAPITAL EXPENDABLE TRUST FUNDS | 83,000<br>12,000 | 83,000<br>12,000 | 83,000<br>12,000 | 83,000<br>12,000 |
| Total Capital Reserve & Exp. Trusts       | 95,000           | 95,000           | 95,000           | 95,000           |
| ART 8 POLICE CRUISER                      | 0                | 24,000           | 24,000           | 0                |
| ART 9 SALT & SAND SHED                    | 0                | 35,000           | 35,000           | 0                |
| ART 10 COMPUTERS                          | 0                | 6,000            | 5,999            | 0                |
| ART 11 TOWN HALL                          | 0                | 9,000            | 9,000            | 0                |
| ART 12 TIRE RECEPTICAL &                  | 0                | 1,800            | 1,767            | 0                |
| ART 13 TOWN HALL CHIMNEY                  | 0                | 2,975            | 2,975            | 0                |
| ART 15 PLANNING STUDIES                   | 0                | 11,700           | 2,000            | 0                |
| ART 16 LAWN TRACTOR                       | 0                | 3,400            | 3,330            | 0                |
| ART 17 LIBRARY ROOF                       | 0                | 11,000           | 0                | 0                |
| Total 2004 Warrant Articles               | 104,875          | 84,071           | 0                | 0                |
| ART 8 TOWN HALL SECURITY                  |                  |                  | 2,910            |                  |
| ART 9 POST OFFICE REPAIRS                 |                  |                  | 19,600           | 19,600           |
| ART 10 SALT/SAND SHED                     |                  |                  | 5,000            | 5,000            |
| ART 11 FD OIL/WATER SEPERATOR             |                  |                  | 25,000           | 25,000           |
| ART 12 TOWN FOREST INVENTORY              |                  |                  | 1,950            | 1,950            |
| ART 13 ARCHIVAL RESTORATION               |                  |                  | 3,388            | 3,388            |
| ART 15 CODE ENF. OFFICER                  |                  |                  | 0                | 19,500           |
| ART 16 EMERG. MGT. RADIOS                 |                  |                  | 11,540           | 11,540           |
| ART 17 SWAP-SHOP BUILDING                 |                  |                  | 4,750            | 4,750            |
| Total 2005 Warrant Articles               |                  |                  | 74,138           | 93,638           |
| Total Town Budget                         | 1,491,728        | 1,726,251        | 1,633,175        | 1,737,262        |
|   |                  |                  |                  | 1,753,994        |

# Town of Dublin

## 2005 Revenue Budget

| Account Number                           | Account Name              |                                 |               | 2003<br>Actual<br>(2) | 2004<br>Budget<br>(3) | 2004<br>Actual<br>(4) | 2005<br>BUDCOM<br>(5) | 2005<br>SELECTMEN<br>(6) |
|--|---------------------------|---------------------------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
|  |                           | 2005                            | 2005          |                       |                       |                       |                       |                          |
| <b>LAND USE TAXES</b>                    |                           |                                 |               |                       |                       |                       |                       |                          |
| 01-3120.1-101                            | LAND USE TAX CURRENT YEAR | 3,230                           | 3,200         |                       | 10,864                | 10,000                |                       | 10,000                   |
| 01-3120.1-102                            | LAND USE TAX PREV YEARS   | 0                               | 0             |                       | 0                     | 0                     |                       | 0                        |
| <b>* *TOTAL* *</b>                       |                           | <b>LAND USE TAXES</b>           | <b>3,230</b>  | <b>3,200</b>          | <b>10,864</b>         | <b>10,000</b>         |                       | <b>10,000</b>            |
| <b>YIELD TAXES</b>                       |                           |                                 |               |                       |                       |                       |                       |                          |
| 01-3185.1-101                            | YIELD TAX CURRENT YEAR    | 2,196                           | 8,000         |                       | 19,479                | 8,000                 |                       | 8,000                    |
| 01-3185.1-102                            | YIELD TAX PREV YEARS      | 0                               | 0             |                       | 0                     | 0                     |                       | 0                        |
| <b>* *TOTAL* *</b>                       |                           | <b>YIELD TAXES</b>              | <b>2,196</b>  | <b>8,000</b>          | <b>19,479</b>         | <b>8,000</b>          |                       | <b>8,000</b>             |
| <b>PAYMENT IN LIEU OF TAXES</b>          |                           |                                 |               |                       |                       |                       |                       |                          |
| 01-3186.1-101                            | PAYMENT IN LIEU TAXES     | 15,004                          | 15,000        |                       | 13,218                | 15,000                |                       | 15,000                   |
| <b>* *TOTAL* *</b>                       |                           | <b>PAYMENT IN LIEU OF TAXES</b> | <b>15,004</b> | <b>15,000</b>         | <b>13,218</b>         | <b>15,000</b>         |                       | <b>15,000</b>            |
| <b>EXCAVATION ACTIVITY</b>               |                           |                                 |               |                       |                       |                       |                       |                          |
| 01-3187.1-101                            | EXCAVATION TAX            | 0                               | 0             |                       | 182                   | 200                   |                       | 200                      |
| 01-3187.1-102                            | EXCAV TAX PRIOR YEAR      | 0                               | 0             |                       | 0                     | 0                     |                       | 0                        |
| <b>* *TOTAL* *</b>                       |                           | <b>EXCAVATION ACTIVITY</b>      | <b>0</b>      | <b>0</b>              | <b>182</b>            | <b>200</b>            |                       | <b>200</b>               |
| <b>PENALTIES &amp; INTEREST ON TAXES</b> |                           |                                 |               |                       |                       |                       |                       |                          |

# Town of Dublin

## 2005 Revenue Budget

| Account Number                          | Account Name                | 2003          |                | 2004          |               | 2005             |        |
|---|-----------------------------|---------------|----------------|---------------|---------------|------------------|--------|
|   |                             | Actual<br>(2) | Budget:<br>(3) | Actual<br>(4) | BUDCOM<br>(5) | SELECTMEN<br>(6) |        |
| 01-3190.1-101                           | INTEREST PROPERTY TAX       | 20,848        |                | 0             | 28,708        | 25,000           | 25,000 |
| 01-3190.1-104                           | INTEREST PROPERTY TAX LIENS | 32,767        | 88,000         | 0             | 0             | 0                | 0      |
| 01-3190.2-201                           | INVENTORY PENALTIES         | 0             | 0              | 0             | 0             | 0                | 0      |
| 01-3190.2-201                           | RESIDENT TAX PENALTY        | 0             | 0              | 0             | 0             | 0                | 0      |
| 01-3190.4-401                           | INTEREST-LAND USE TAX       | 0             | 0              | 1,177         | 1,200         | 1,200            |        |
| 01-3190.5-501                           | INTEREST YIELD TAX          | 0             | 0              | 493           | 500           | 500              |        |
| 01-3190.6-601                           | INTEREST EXCAV TAX          | 0             | 0              | 0             | 0             | 0                |        |
| 01-3190.9-101                           | OVERLAY                     | 0             | 0              | 0             | 0             | 0                |        |
| **TOTAL** PENALTIES & INTEREST ON TAXES |                             | 53,615        | 88,000         | 30,379        | 26,700        | 26,700           |        |
| <b>MOTOR VEHICLE PERMITS</b>            |                             |               |                |               |               |                  |        |
| 01-3220.1-101                           | MV PERMITS                  | 248,007       | 270,000        | 261,530       | 275,000       | 275,000          |        |
| 01-3220.2-201                           | MV DECALS                   | 5,076         | 5,000          | 5,230         | 5,500         | 5,500            |        |
| **TOTAL** MOTOR VEHICLE PERMITS         |                             | 253,082       | 275,000        | 266,760       | 280,500       | 280,500          |        |
| <b>BUILDING PERMITS</b>                 |                             |               |                |               |               |                  |        |
| 01-3230.1-101                           | BUILDING PERMITS            | 4,310         | 5,000          | 6,455         | 6,500         | 6,500            | 20,000 |
| **TOTAL** BUILDING PERMITS              |                             | 4,310         | 5,000          | 6,455         | 6,500         | 6,500            | 20,000 |
| <b>OTHER LICENSES &amp; PERMITS</b>     |                             |               |                |               |               |                  |        |
| 01-3290.1-101                           | DOG LICENSE                 | 2,092         | 2,200          | 2,127         | 2,200         | 2,200            |        |
| 01-3290.3-301                           | MARRIAGE LICENSE            | 360           | 500            | 405           | 450           | 450              |        |
| 01-3290.4-401                           | JUNK LICENSE                | 0             | 25             | 25            | 25            | 25               |        |
| 01-3290.5-501                           | BIRTH CERTIFICATES          | 478           | 400            | 361           | 400           | 400              |        |

# Town of Dublin

## 2005 Revenue Budget

| Account Number                       | Account Name                     | 2003          |               | 2004          |               | 2005            |        |
|--------------------------------------|----------------------------------|---------------|---------------|---------------|---------------|-----------------|--------|
|                                      |                                  | Actual<br>(2) | Budget<br>(3) | Actual<br>(4) | BUDCOM<br>(5) | SELETMEN<br>(6) |        |
| 01-3290.9-101                        | NSF REVERSAL                     | 0             | 0             | 0             | 0             | 0               | 0      |
| 01-3290.9-901                        | BAD CHECK FEES                   | 175           | 150           | 100           | 100           | 100             | 100    |
| 01-3290.9-902                        | PERC TESTIS                      | 2,250         | 2,250         | 1,600         | 2,000         | 2,000           | 2,000  |
| 01-3290.9-904                        | FILING FEES                      | 391           | 300           | 1,049         | 500           | 500             | 500    |
| 01-3290.9-999                        | OVERPAY TOWN CLERK               | 0             | 0             | (201)         | 0             | 0               | 0      |
| **TOTAL** OTHER LICENSES & PERMITS   |                                  | 5,746         | 5,825         | 5,466         | 5,675         | 5,675           | 5,675  |
| <b>MISCELLANEOUS REVENUE</b>         |                                  |               |               |               |               |                 |        |
| 01-3319.9-101                        | MISCELLANEOUS                    | 0             | 0             | 0             | 0             | 0               | 0      |
| **TOTAL** MISCELLANEOUS REVENUE      |                                  | 0             | 0             | 0             | 0             | 0               | 0      |
| <b>SHARED REVENUE BLOCK GRANT</b>    |                                  |               |               |               |               |                 |        |
| 01-3351.1-101                        | SHARED REVENUE ROOMS & MEALS TAX | 21,837        | 21,792        | 21,837        | 22,000        | 22,000          | 22,000 |
| 01-3351.1-102                        |                                  | 44,566        | 44,656        | 50,360        | 50,000        | 50,000          | 50,000 |
| **TOTAL** SHARED REVENUE BLOCK GRANT |                                  | 66,403        | 66,448        | 72,197        | 72,000        | 72,000          | 72,000 |
| <b>HIGHWAY BLOCK GRANT</b>           |                                  |               |               |               |               |                 |        |
| 01-3353.1-101                        | HIGHWAY BLOCK GRANT              | 66,254        | 66,000        | 66,513        | 66,000        | 66,000          | 66,000 |
| **TOTAL** HIGHWAY BLOCK GRANT        |                                  | 66,254        | 66,000        | 66,513        | 66,000        | 66,000          | 66,000 |
| <b>STATE &amp; FEDERAL FOREST</b>    |                                  |               |               |               |               |                 |        |
| 01-3356.1-101                        | STATE & FEDERAL FOREST LAND      | 161           | 165           | 165           | 165           | 165             | 165    |

# Town of Dublin 2005 Revenue Budget

| Account Number  | Account Name            | 2003          | 2004          | Actual | 2004          | 2005  | BUDCOM           | 2005  |
|---|-------------------------|---------------|---------------|--------|---------------|-------|------------------|-------|
|   |                         | Actual<br>(2) | Budget<br>(3) | (4)    | Actual<br>(4) | (5)   | SELECTION<br>(6) |       |
| <b>**TOTAL** STATE &amp; FEDERAL FOREST</b>             |                         |               |               |        |               |       |                  |       |
|   |                         | 164           | 165           | 518    | 165           | 165   | 165              | 165   |
| <b>FLOOD CONTROL REIMBURSEMENT</b>                      |                         |               |               |        |               |       |                  |       |
| 01-3357.1-101   | FLOOD CONTROL REVENUE   | 6,668         | 3,487         | 0      | 6,600         | 6,600 | 6,600            | 6,600 |
| <b>**TOTAL** FLOOD CONTROL REIMBURSEMENT</b>            |                         |               |               |        |               |       |                  |       |
|   |                         | 6,668         | 3,487         | 0      | 6,600         | 6,600 | 6,600            | 6,600 |
| <b>OTHER STATE &amp; GRANT REIMBURSEMENTS</b>           |                         |               |               |        |               |       |                  |       |
| 01-3359.1-101   | INSURANCE REIMBURSEMENT | 3,430         | 0             | 23,987 | 1             | 1     |                  |       |
| 01-3359.2-201   | FORESTRY REIMBURSEMENT  | 106           | 106           | 51     | 100           | 100   |                  |       |
| 01-3359.2-207   | POLICE GRANTS           | 0             | 0             | 4,065  | 4,000         | 4,000 |                  |       |
| 01-3359.2-208   | EM GRANTS               | 0             | 0             | 11,151 | 4,000         | 4,000 |                  |       |
| <b>**TOTAL** OTHER STATE &amp; GRANT REIMBURSEMENTS</b> |                         |               |               |        |               |       |                  |       |
|   |                         | 3,537         | 106           | 39,253 | 8,101         | 8,101 |                  |       |
| <b>INCOME FROM DEPARTMENTS</b>                          |                         |               |               |        |               |       |                  |       |
| 01-3401.1-011   | PERPETUAL CARE TRUST    | 1,050         | 1,000         | 325    | 1,200         | 1,200 |                  |       |
| 01-3401.1-041   | LIBRARY                 | 437           | 3,500         | 3,480  | 4,000         | 4,000 |                  |       |
| 01-3401.1-061   | POLICE DEPT             | 10,498        | 11,000        | 9,128  | 8,000         | 8,000 |                  |       |
| 01-3401.1-071   | FIRE DEPT               | 3,631         | 100           | 0      | 0             | 0     |                  |       |
| 01-3401.1-081   | HIGHWAY DEPT            | 1,560         | 1,500         | 1,550  | 1,500         | 1,500 |                  |       |
| 01-3401.1-091   | TOWN OFFICE             | 908           | 900           | 497    | 500           | 500   |                  |       |
| 01-3401.1-101   | PARKS & RECREATION      | 1,140         | 750           | 29     | 1             | 1     |                  |       |
| 01-3401.1-102   | SUMMER PLAYGROUND       | 6,395         | 6,500         | 6,825  | 6,500         | 6,500 |                  |       |
| 01-3401.1-103   | CEMETERY                | 2,655         | 2,500         | 6,670  | 2,500         | 2,500 |                  |       |
| 01-3401.1-104   | PLANNING BOARD          | 4,731         | 5,000         | 4,806  | 5,000         | 5,000 |                  |       |

# Town of Dublin

## 2005 Revenue Budget

| Account Number                         | Account Name                  |                       |                       | 2003<br>Actual<br>(2) | 2004<br>Budget<br>(3) | 2004<br>Actual<br>(4) | 2005<br>BUDCOM<br>(5) | 2005<br>SELFIMEN<br>(6) |
|--|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
|  |                               | 2003<br>Actual<br>(2) | 2004<br>Budget<br>(3) |                       |                       |                       |                       |                         |
| 01-3401.1-105                          | ZONING BOARD OF ADJUSTMENT    | 433                   | 750                   |                       | 139                   |                       | 500                   | 500                     |
| 01-3401.1-106                          | PR ROAD RACE                  | 2,508                 | 2,110                 |                       | 2,892                 |                       | 2,410                 | 2,410                   |
| 01-3401.1-110                          | SOLID WASTE                   | 0                     | 0                     |                       | 0                     |                       | 0                     | 0                       |
| 01-3401.1-120                          | ARCHIVES                      | 1,283                 | 1,720                 |                       | 1,283                 |                       | 1,745                 | 1,745                   |
| 01-3401.1-130                          | ELECTION & REGISTRATION       | 694                   | 750                   |                       | 1,632                 |                       | 750                   | 750                     |
| 01-3401.1-150                          | MEMORIAL DAY                  | 0                     | 0                     |                       | 0                     |                       | 0                     | 0                       |
| * *TOTAL* * INCOME FROM DEPARTMENTS    |                               | 37,922                | 38,080                |                       | 39,257                |                       | 34,606                | 34,606                  |
| <br>SALE OF MUNICIPAL PROPERTY         |                               |                       |                       |                       |                       |                       |                       |                         |
| 01-3501.1-101                          | CEMETERY LOTS                 | 2,100                 | 2,000                 |                       | 825                   |                       | 1,200                 | 1,200                   |
| 01-3501.1-102                          | MUNICIPAL PROPERTY            | 25,360                | 10,000                |                       | 800                   |                       | 1                     | 1                       |
| * *TOTAL* * SALE OF MUNICIPAL PROPERTY |                               | 27,460                | 12,000                |                       | 1,625                 |                       | 1,201                 | 1,201                   |
| <br>INTEREST ON INVESTMENTS            |                               |                       |                       |                       |                       |                       |                       |                         |
| 01-3502.1-102                          | INTEREST CHECKING             | 3,890                 | 3,250                 |                       | 5,999                 |                       | 8,000                 | 8,000                   |
| * *TOTAL* * INTEREST ON INVESTMENTS    |                               | 3,890                 | 3,250                 |                       | 5,999                 |                       | 8,000                 | 8,000                   |
| <br>RENTS OF PROPERTY                  |                               |                       |                       |                       |                       |                       |                       |                         |
| 01-3503.2-201                          | RENT/LEASE MUNICIPAL PROPERTY | 21,060                | 21,060                |                       | 21,060                |                       | 21,060                | 21,060                  |
| * *TOTAL* * RENTS OF PROPERTY          |                               | 21,060                | 21,060                |                       | 21,060                |                       | 21,060                | 21,060                  |
| <br>CONTRIBUTIONS & DONATIONS          |                               |                       |                       |                       |                       |                       |                       |                         |

## Town of Dublin 2005 Revenue Budget

| Account Number                       | Account Name                         | 2003<br>Actual<br>(2) | 2004<br>Budget<br>(3) | 2004<br>Actual<br>(4) | 2005<br>BUDCOM<br>(5) | 2005<br>SELECTMEN<br>(6) |
|--------------------------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-3508.1-101                        | DUBLIN ADVOCATE                      | 1,118                 | 1,608                 | 2,142                 | 3,780                 | 3,780                    |
| *+TOTAL**                            | CONTRIBUTIONS & DONATIONS            | 1,118                 | 1,608                 | 2,142                 | 3,780                 | 3,780                    |
| 01-3509.1-102                        | TOWN HISTORY                         | 1,186                 | 1,200                 | 779                   | 500                   | 500                      |
| <hr/>                                |                                      |                       |                       |                       |                       |                          |
| TRANSFERS FROM SPECIAL REVENUE FUNDS |                                      |                       |                       |                       |                       |                          |
| 01-3912.1-101                        | TRANSFER FROM SPECIAL REVENUE        | 0                     | 1,800                 | 0                     | 4,750                 | 4,750                    |
| *+TOTAL**                            | TRANSFERS FROM SPECIAL REVENUE FUNDS | 1,186                 | 3,000                 | 779                   | 5,250                 | 5,250                    |
| <hr/>                                |                                      |                       |                       |                       |                       |                          |
| TRANSFERS FROM CAPITAL RESERVE FUNDS |                                      |                       |                       |                       |                       |                          |
| 01-3915.1-101                        | TRANSFER FROM CAPITAL RESERVE        | 0                     | 56,800                | 55,678                | 12,500                | 12,500                   |
| *+TOTAL**                            | TRANSFERS FROM CAPITAL RESERVE FUNDS | 0                     | 56,800                | 55,678                | 12,500                | 12,500                   |
| <hr/>                                |                                      |                       |                       |                       |                       |                          |
| TRANSFERS FROM TRUST & AGENCY FUNDS  |                                      |                       |                       |                       |                       |                          |
| 01-3916.1-101                        | TRANSFER TRUST & AGENCY FUNDS        | 0                     | 14,100                | 2,602                 | 14,100                | 14,100                   |
| *+TOTAL**                            | TRANSFERS FROM TRUST & AGENCY FUNDS  | 0                     | 14,100                | 2,602                 | 14,100                | 14,100                   |
| *+TOTAL**                            | BUDGET TOTAL                         | 572,845               | 686,129               | 660,486               | 605,938               | 619,438                  |

## SCHEDULE OF TOWN PROPERTY

As of December 31, 2004

| <b>Map &amp; Lot</b> | <b>Location</b>          | <b>Acreage</b> | <b>Assessment</b> |
|----------------------|--------------------------|----------------|-------------------|
| 1 2                  | Old Troy Road            | 150.00         | \$173,800         |
| 3 23                 | Backland                 | 5.50           | 23,900            |
| 3 47                 | Lower Jaffrey Road       | 42.00          | 89,900            |
| 4 8                  | Lower Jaffrey Road       | 2.00           | 6,000             |
| 4 12                 | Lower Jaffrey Road       | 10.00          | 6,900             |
| 4 13A                | Lower Jaffrey Road       | 12.00          | 6,200             |
| 4 14                 | Backland                 | 4.00           | 1,600             |
| 4 15A                | Route 101                | 42.90          | 15,800            |
| 4 15B                | Route 101                | 2.70           | 2,700             |
| 4 16                 | Route 101                | 16.00          | 36,200            |
| 5 43                 | Marlborough Road         | 40.82          | 193,100           |
| 5 49                 | Marlborough Road         | 6.75           | 4,900             |
| 6 56A                | Charcoal Road            | 17.00          | 8,500             |
| 6 35                 | Church Street            | 12.50          | 67,400            |
| 6 65                 | Route 101                | 0.52           | 3,600             |
| 7 65                 | Cobb Meadow Road         | 0.18           | 1,100             |
| 7 70                 | 130/176 Cobb Meadow Road | 79.00          | 176,400           |
| 8 3                  | Lower Jaffrey Road       | 8.35           | 19,300            |
| 8 3E                 | Route 137                | 16.00          | 7,700             |
| 8 3F                 | Route 137                | 9.00           | 3,600             |
| 8 7A                 | Route 137 Rear           | 11.00          | 4,200             |
| 8 7B                 | Route 137                | 1.20           | 2,100             |
| 8 11                 | Route 101                | 4.00           | 1,600             |
| 8 17A                | Backland                 | 34.00          | 67,800            |
| 8 20                 | Backland                 | 10.00          | 31,200            |
| 12 9                 | Lake Road                | 0.06           | 36,400            |
| 12 9A                | Lake Road                | 0.03           | 32,100            |
| 15 14                | Old Common Road          | 0.63           | 24,900            |
| 15 15                | Old Common Road          | 1.99           | 48,700            |
| 15 16                | Old Common Road          | 7.56           | 217,000           |
| 16 4                 | 1122 Main Street         | 0.11           | 86,000            |
| 16 9                 | 8 Church Street          | 0.58           | 96,800            |
| 16 10                | 1120 Main Street         | 0.10           | 308,300           |
| 16 11                | 1114 Main Street         | 0.52           | 725,800           |
| 16 29                | Dublin Road              | 0.50           | 13,400            |
| 16 34                | 1113 Main Street         | 0.23           | 193,000           |
| 17 11A               | Main Street              | 15.68          | 44,400            |
| 17 21                | 1251 Main Street         | 0.63           | 157,000           |

**SUMMARY OF INVENTORY VALUATION -- MS1 -- 2004**

|  | Number<br>of Acres | Assessed<br>Valuation |
|--|--------------------|-----------------------|
| <b>Value of Land Only</b>  |                    |                       |
| Current Use  | 10,962             | \$1,375,072           |
| Residential  | 3,650              | 98,284,700            |
| Commercial/Industrial  | 657                | 10,095,400            |
| <i>Subtotal Taxable Land</i>   | <i>15.269</i>      | <i>\$109,755,172</i>  |
| Tax Exempt & Non-Taxable   | \$6,277,400        |                       |
| <i>Total</i>   | <i>17,675</i>      |                       |
| <b>Value of Buildings Only</b>   |                    |                       |
| Residential  |                    | \$137,944,400         |
| Manufactured Housing   |                    | 680,200               |
| Commercial/Industrial  |                    | 18,143,800            |
| Total of Taxable Buildings   |                    | <u>\$156,768,400</u>  |
| Tax Exempt & Non-Taxable   | \$7,994,400        |                       |
| <b>Public Utilities</b>  |                    |                       |
| Public Utilities   |                    | \$2,988,600           |
| <b>Valuation Before Exemptions</b>   |                    | <u>\$269,512,172</u>  |
| Less DDK school exemptions   |                    | (291,800)             |
| Modified Assessed Valuation of All Properties                                  |                    | <u>\$269,220,372</u>  |
| Less elderly exemptions  |                    | (\$150,000)           |
| Less solar energy exemptions   |                    | (\$9,673)             |
| Less additional not-for-profit exemptions                                      |                    | (\$6,748.881)         |
| <i>Subtotal</i>  |                    | <u>(\$6,908,554)</u>  |
| <i>Net Valuation on which municipal, county and local tax rate is computed</i> |                    | \$262,311,818         |
| Less Public Utilities  |                    | (\$2,988,600)         |
| <i>Net Valuation on which State Education Tax Rate is computed</i>             |                    | <u>\$259,323,218</u>  |
| <b>Current Use Summary</b>   |                    |                       |
| Farm Land  | 1,113              |                       |
| Forest Land  | 6,964              |                       |
| Forest Land with documented stewardship  | 2,090              |                       |
| Unproductive Land  | 251                |                       |
| Wet Land   | 328                |                       |
| <i>Total</i>   | <i>10,746</i>      | <i>\$1,362,857</i>    |
| Total Number of Owners in Current Use  |                    | 187                   |
| Total Number of Parcels in Current Use   |                    | 273                   |

## Department of Revenue Administration

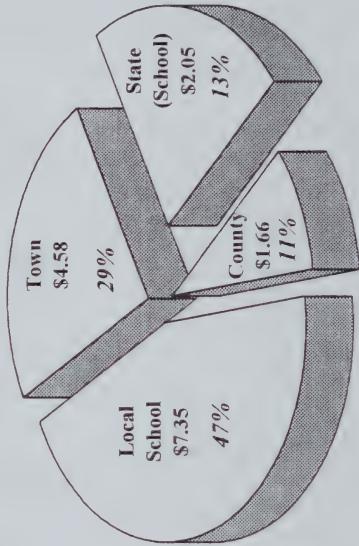
## 2004 Tax Rate Calculation

|  |                    |          | Tax Rates   |
|--|--------------------|----------|-------------|
| <b>Town of Dublin:</b>                               |                    |          |             |
| Gross Appropriations                                 | \$1,725,563        |          |             |
| Less: Revenues                                       | (614,590)          |          |             |
| Less: Business Profits Tax                           | (6,654)            |          |             |
| Add: Overlay   | 99,709             |          |             |
| War Service Credits                                  | 4,550              |          |             |
| Net Town Appropriation                               | 1,208,578          |          |             |
| <b>Approved Town Tax Effort</b>                      |                    |          | 1,208,578   |
| Municipal Tax Rate                                   |                    |          |             |
|  |                    |          | <b>4.58</b> |
|  |                    |          | 29%         |
| <b>School Portion:</b>                               |                    |          |             |
| Regional School Apportionment                        | 2,456,097          |          |             |
| Less Adequate Education Grant                        | 0                  |          |             |
| State Education Taxes:                               | (515,619)          |          |             |
| Approved School(s) Tax Effort                        | 1,940,478          |          |             |
|  |                    |          |             |
|  |                    |          |             |
| <b>State Education Taxes:</b>                        |                    |          |             |
| 2000 Equalized Valuation (no utilities) x            | \$3.33             |          |             |
| \$160,356,897  | 533,988            |          |             |
| Divide by Local Assessed Valuation (no utilities)    |                    |          |             |
| \$260,897,618.00                                     |                    |          |             |
| Excess State Education Taxes to be Remitted to State |                    |          |             |
| Pay to State   | 18,369             |          |             |
|  |                    |          |             |
| <b>County Portion:</b>                               |                    |          |             |
| Due to County  | 440,773            |          |             |
| Less: Shared Revenues                                | (2,763)            |          |             |
| Approved County Tax Effort                           | 438,010            |          |             |
| County Tax Rate                                      |                    |          |             |
|  |                    |          | <b>1.66</b> |
|  |                    |          | 11%         |
| <b>Combined Tax Rate</b>                             |                    |          |             |
| Total Property Taxes Assessed                        | 4,121,054          |          |             |
| Less: War Service Credits                            | (4,550)            |          |             |
| Add: Village District Commitment(s)                  |                    |          |             |
| <b>Total Property Tax Commitment</b>                 | <b>\$4,116,504</b> |          |             |
| <b>Proof of Rate:</b>                                |                    |          |             |
| Net Assessed Valuation                               |                    | Tax Rate | Assessment  |
| State Education Tax (no utilities)                   | 260,897,618        | \$2.05   | \$533,988   |
| All Other Taxes                                      | 263,886,218        | \$13.59  | \$3,587,066 |
|  |                    | \$15.64  | \$4,121,054 |

## Town of Dublin Fact Sheet

| Year | Property Tax Rate Per 1000 Valuation |        |        |       |       | Total Appropriation | Valuation<br>Acreage | Current Use<br>Acreage | Equalization<br>Ratio | Building<br>Permits |
|------|--------------------------------------|--------|--------|-------|-------|---------------------|----------------------|------------------------|-----------------------|---------------------|
|      | Town                                 | County | School | Total | State |                     |                      |                        |                       |                     |
| 1990 | 1477                                 | 8.44   | 3.38   | 16.05 | 0     | \$28.77             | \$866,386            | \$65,077,231           | 8,633.35              | 47%                 |
| 1991 | 1474                                 | 3.84   | 1.85   | 10.26 | 0     | \$15.95             | \$851,427            | \$122,477,143          | 8,731.07              | 95%                 |
| 1992 | 1474                                 | 3.62   | 1.98   | 11.45 | 0     | \$17.05             | \$900,577            | \$120,382,534          | 9,397.46              | 101%                |
| 1993 | 1483                                 | 3.29   | 2.08   | 12.23 | 0     | \$17.60             | \$1,050,070          | \$120,621,578          | 9,767.98              | 101%                |
| 1994 | 1494                                 | 3.83   | 2.14   | 12.25 | 0     | \$18.22             | \$938,345            | \$121,011,933          | 9,814.49              | 104%                |
| 1995 | 1503                                 | 6.55   | 2.43   | 13.65 | 0     | \$22.63             | \$1,074,891          | \$118,679,400          | 9,902.76              | 95%                 |
| 1996 | 1517                                 | 4.86   | 2.65   | 15.93 | 0     | \$23.44             | \$1,291,789          | \$118,689,676          | 10,047.28             | 113%                |
| 1997 | 1517                                 | 5.12   | 2.18   | 18.00 | 0     | \$25.30             | \$1,349,269          | \$120,218,192          | 10,253.59             | 104%                |
| 1998 | 1503                                 | 5.58   | 2.29   | 16.63 | 0     | \$24.50             | \$1,719,026          | \$121,849,196          | 10,195.91             | 100%                |
| 1999 | 1503                                 | 6.89   | 2.07   | 9.75  | 5.93  | \$24.64             | \$2,040,554          | \$139,304,086          | 10,234.79             | 106%                |
| 2000 | 1476                                 | 5.48   | 2.37   | 11.01 | 6.05  | \$24.91             | \$1,635,025          | \$136,448,697          | 10,671.01             | 108%                |
| 2001 | 1476                                 | 6.75   | 2.71   | 11.02 | 6.31  | \$26.79             | \$1,612,196          | \$138,726,952          | 10,773.91             | 91%                 |
| 2002 | 1476                                 | 6.83   | 3.17   | 11.33 | 5.71  | \$27.04             | \$1,925,334          | \$152,737,228          | 10,805.00             | 79%                 |
| 2003 | 1476                                 | 7.29   | 2.50   | 14.95 | 5.88  | \$30.62             | \$1,673,393          | \$153,406,996          | 10,899.97             | 100%                |
| 2004 | 1525                                 | 4.58   | 1.66   | 7.35  | 2.05  | \$15.64             | \$1,725,563          | \$260,897,618          | 10,962.00             | 104%                |

**2004 Tax Rate \$15.64**



**TAX COLLECTOR'S REPORT**  
**For the Town of Dublin, New Hampshire**  
**Year Ending December 31, 2004**

|                                    | 2004<br>Levy                 | 2003<br>Levy               | 2002<br>Levy             | Prior<br>Levy          |
|------------------------------------|------------------------------|----------------------------|--------------------------|------------------------|
| <b>Debit</b>                       |                              |                            |                          |                        |
| <b>Uncollected Taxes Beg. Year</b> |                              |                            |                          |                        |
| Property Taxes                     |                              | \$382,427.62               |                          |                        |
| Land Use Change                    |                              | 10,864.00                  |                          |                        |
| Yield Taxes                        |                              |                            | 3,221.27                 | 601.10                 |
| Excavation Taxes                   |                              |                            |                          |                        |
| <b>Taxes Committed This Year</b>   |                              |                            |                          |                        |
| Property Taxes                     | 4,133,586.00                 |                            |                          |                        |
| Land Use Change                    | 6,500.00                     |                            |                          |                        |
| Yield Taxes                        | 18,427.27                    |                            |                          |                        |
| Excavation Tax                     | 182.32                       |                            |                          |                        |
| <b>Overpayments</b>                |                              |                            |                          |                        |
| Property Taxes                     | 25,084.54                    | 426.52                     |                          |                        |
| Interest - Late Tax                | 3,741.93                     | 23,143.53                  | 195.86                   | 283.71                 |
| <b>Total Debits</b>                | <b><u>\$4,187,522.06</u></b> | <b><u>\$416,861.67</u></b> | <b><u>\$3,417.13</u></b> | <b><u>\$884.81</u></b> |
| <b>Credits</b>                     |                              |                            |                          |                        |
| <b>Remitted to Treasurer</b>       |                              |                            |                          |                        |
| Property Taxes                     | \$3,056,823.33               | \$214,055.04               |                          |                        |
| Land Use Change                    |                              | 10,864.00                  |                          |                        |
| Yield Taxes                        | 18,427.27                    |                            | 501.27                   | 550.00                 |
| Interest                           | 3,741.93                     | 23,143.53                  | 195.86                   | 283.71                 |
| Excavation Tax                     | 182.32                       |                            |                          |                        |
| Conversion to Lien                 |                              | 168,372.58                 |                          |                        |
| Overpayments                       | 25,084.54                    | 426.52                     |                          |                        |
| <b>Abatements</b>                  |                              |                            |                          |                        |
| Property Taxes                     | 4,040.00                     |                            |                          |                        |
| <b>Uncollected Tax End of Year</b> |                              |                            |                          |                        |
| Property Taxes                     | 1,072,722.67                 |                            |                          |                        |
| Land Use Change                    | 6,500.00                     |                            |                          |                        |
| Yield Taxes                        |                              |                            | 2,720.00                 | 51.10                  |
| <b>Total Credits</b>               | <b><u>\$4,187,522.06</u></b> | <b><u>\$416,861.67</u></b> | <b><u>\$3,417.13</u></b> | <b><u>\$884.81</u></b> |

**TAX COLLECTOR'S REPORT**  
**For the Town of Dublin, New Hampshire**  
**Year Ending December 31, 2004**

|                              | 2003<br>Levy        | 2002<br>Levy       | 2001<br>Levy       | Prior<br>Levy      |
|------------------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Debits</b>                |                     |                    |                    |                    |
| Unredeemed Liens Beg. Year   |                     | \$78,592.12        | \$44,696.51        | \$32,213.74        |
| Liens Executed During Year   | 182,111.81          |                    |                    |                    |
| Interest & Costs Collected   | 3,264.13            | 7,155.77           | 5,453.37           | 1,501.41           |
| <b>Total Debits</b>          | <b>\$185,375.94</b> | <b>\$85,747.89</b> | <b>\$50,149.88</b> | <b>\$33,715.15</b> |
| <b>Credits</b>               |                     |                    |                    |                    |
| <b>Remitted to Treasurer</b> |                     |                    |                    |                    |
| Redemptions                  | 112,278.47          | 38,604.22          | 17,827.35          | 6,526.26           |
| Interest & Costs Collected   | 3,264.13            | 7,155.77           | 5,453.37           | 1,501.41           |
| Unredeemed Liens End of Year | 69,833.34           | 39,987.90          | 26,869.16          | 25,687.48          |
| <b>Total Credits</b>         | <b>\$185,375.94</b> | <b>\$85,747.89</b> | <b>\$50,149.88</b> | <b>\$33,715.15</b> |

|                                      |
|--------------------------------------|
| <b>Treasurer's Report</b>            |
| <b>Town of Dublin</b>                |
| <b>General Fund Financial Report</b> |
| <b>Year Ending December 31, 2004</b> |

|   |             |
|---|-------------|
| Beginning Balance on January 1,<br>2004 | 1,185,362   |
| Bank Interest earned                    | 5,999       |
| Receipts                                | 4,172,133   |
| Disbursements                           | (5,121,821) |
| Accounts Payable                        | (392)       |
| Balance on December 31, 2004            | 241,281     |

|   |
|---|
| <b>Treasurer's Report</b>                   |
| <b>Town of Dublin</b>                       |
| <b>Police Special Fund Financial Report</b> |
| <b>Year Ending December 31, 2004</b>        |

|   |      |
|---|------|
| Beginning Balance on January 1,<br>2004 | 119  |
| Receipts                                | 82   |
| Disbursements                           | (95) |
| Balance on December 31, 2004            | 106  |

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| <b>Treasurer's Report</b>                      |
| <b>Town of Dublin</b>                          |
| <b>Recycling Special Fund Financial Report</b> |
| <b>Year Ending December 31, 2004</b>           |

|   |         |
|---|---------|
| Beginning Balance on January 1,<br>2004 | 26,788  |
| Receipts                                | 19,229  |
| Disbursements                           | (1,766) |
| Balance on December 31, 2004            | 44,251  |

|                                      |
|--------------------------------------|
| <b>Treasurer's Report</b>            |
| <b>Town of Dublin</b>                |
| <b>History Fund Financial Report</b> |
| <b>Year Ending December 31, 2004</b> |

|                                      |        |
|--------------------------------------|--------|
| Beginning Balance on January 1, 2004 | 14,640 |
| Receipts                             | 144    |
| Disbursements                        | 0      |
| Balance on December 31, 2004         | 14,784 |

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| <b>Treasurer's Report</b>                                  |
| <b>Town of Dublin</b>                                      |
| <b>Conservation Land Acquisition Fund Financial Report</b> |
| <b>Year Ending December 31, 2004</b>                       |

|                                      |       |
|--------------------------------------|-------|
| Beginning Balance on January 1, 2004 | 7,945 |
| Receipts                             | 1,517 |
| Disbursements                        | 0     |
| Balance on December 31, 2004         | 9,462 |

| <i>Debt</i>  | <i>Period</i> | <i>Principal</i>   |                  |             |                 | <i>Total</i>   | <i>Calendar Year</i> |
|--------------|---------------|--------------------|------------------|-------------|-----------------|----------------|----------------------|
| <i>Year</i>  | <i>Ending</i> | <i>Outstanding</i> | <i>Principal</i> | <i>Rate</i> | <i>Interest</i> | <i>Payment</i> | <i>Total Payment</i> |
| 6            | 2/15/2004     |                    |                  |             | \$5,287.50      | \$5,287.50     |                      |
|              | 8/15/2005     | \$225,000          | \$45,000         | 4.25%       | \$5,287.50      | \$50,287.50    | \$55,575.00          |
| 7            | 2/15/2005     |                    |                  |             | \$4,275.00      | \$4,275.00     |                      |
|              | 8/15/2005     | \$180,000          | \$45,000         | 4.25%       | \$4,275.00      | \$49,275.00    | \$53,550.00          |
| 8            | 2/15/2006     |                    |                  |             | \$3,206.25      | \$3,206.25     |                      |
|              | 8/15/2006     | \$135,000          | \$45,000         | 4.25%       | \$3,206.25      | \$48,206.25    | \$51,412.50          |
| 9            | 2/15/2007     |                    |                  |             | \$2,137.50      | \$2,137.50     |                      |
|              | 8/15/2007     | \$90,000.00        | \$45,000         | 4.25%       | \$2,137.50      | \$47,137.50    | \$49,275.00          |
| 10           | 2/15/2008     |                    |                  |             | \$1,068.75      | \$1,068.75     |                      |
|              | 8/15/2008     | \$45,000.00        | \$45,000         | 4.25%       | \$1,068.75      | \$46,068.75    | \$47,137.50          |
| <i>Total</i> |               | \$225,000          |                  |             | \$31,950.00     | \$256,950.00   | \$256,950.00         |

**Library Expansion**

1999

| <i>Debt</i>  | <i>Period</i> | <i>Principal</i>   |                  |             |                 | <i>Total</i>   | <i>Calendar Year</i> |
|--------------|---------------|--------------------|------------------|-------------|-----------------|----------------|----------------------|
| <i>Year</i>  | <i>Ending</i> | <i>Outstanding</i> | <i>Principal</i> | <i>Rate</i> | <i>Interest</i> | <i>Payment</i> | <i>Total Payment</i> |
| 5            | 2/15/2004     |                    |                  |             | \$2,625.00      | \$2,625.00     |                      |
|              | 8/15/2004     | \$105,000          | \$35,000         | 5.0%        | \$2,625.00      | \$37,625.00    | \$40,250.00          |
| 6            | 2/15/2005     |                    |                  |             | \$1,750.00      | \$1,750.00     |                      |
|              | 8/15/2005     | \$70,000           | \$35,000         | 5.0%        | \$1,750.00      | \$36,750.00    | \$38,500.00          |
| 7            | 2/15/2006     |                    |                  |             | \$875.00        | \$875.00       |                      |
|              | 8/15/2006     | \$35,000           | \$35,000         | 5.0%        | \$875.00        | \$35,875.00    | \$36,750.00          |
| <i>Total</i> |               | \$105,000          |                  |             | \$10,500.00     | \$115,500.00   | \$115,500.00         |

| <b>Police Department - Bank of New Hampshire</b> |               |                    |                  |             |                 |                |                      |
|--|---------------|--------------------|------------------|-------------|-----------------|----------------|----------------------|
| 2002   |               |                    |                  |             |                 |                |                      |
| <i>Debt</i>                                      | <i>Period</i> | <i>Principal</i>   |                  |             |                 | <i>Total</i>   | <i>Calendar Year</i> |
| <i>Year</i>                                      | <i>Ending</i> | <i>Outstanding</i> | <i>Principal</i> | <i>Rate</i> | <i>Interest</i> | <i>Payment</i> | <i>Total Payment</i> |
|  |               |                    |                  |             |                 |                |                      |
|  |               |                    |                  |             |                 |                |                      |
| 2  | 7/29/2003     | \$138,212.77       | \$11,787.23      | 5.25%       | \$7,875.00      | \$19,622.23    | \$19,622.23          |
| 3  | 7/29/2004     | \$125,806.71       | \$12,406.06      | 5.25%       | \$7,256.17      | \$19,622.23    | \$19,622.23          |
| 4  | 7/29/2005     | \$112,749.33       | \$13,057.38      | 5.25%       | \$6,604.85      | \$19,622.23    | \$19,622.23          |
| 5  | 7/29/2006     | \$99,006.44        | \$13,742.89      | 5.25%       | \$5,919.34      | \$19,622.23    | \$19,622.23          |
| 6  | 7/29/2007     | \$84,542.05        | \$14,464.39      | 5.25%       | \$5,197.84      | \$19,622.23    | \$19,622.23          |
| 7  | 7/29/2008     | \$69,318.28        | \$15,223.77      | 5.25%       | \$4,438.46      | \$19,622.23    | \$19,622.23          |
| 8  | 7/29/2009     | \$53,295.26        | \$16,023.02      | 5.25%       | \$3,639.21      | \$19,622.23    | \$19,622.23          |
| 9  | 7/29/2010     | \$36,431.03        | \$16,864.23      | 5.25%       | \$2,798.00      | \$19,622.23    | \$19,622.23          |
| 10   | 7/29/2011     | \$18,681.43        | \$17,749.60      | 5.25%       | \$1,912.63      | \$19,622.23    | \$19,622.23          |
| 11   | 7/29/2012     | \$0.00             | \$18,681.43      | 5.25%       | \$980.80        | \$19,622.23    | \$19,622.23          |
| <i>Total</i>                                     |               | \$150,000.00       |                  |             | \$46,622.30     | \$196,222.30   | \$196,222.30         |

**DUBLIN TRUSTEES OF THE TRUST FUNDS  
ANNUAL REPORT**

The MS-9 and MS-10 reports from Charter Trust Company for the past year are shown on the adjacent pages. They show the investment transaction status and fund balances of the investments for the town of Dublin. Financial transfer of funds is based on the approved Warrant Articles at the Town Meeting each year.

The MS-9 report shows the status of the various Common and Retained Income funds. The MS-10 report shows the status of the Capital Reserve funds for the Town.

The Charter Trust Company in Peterborough manages our investments. Their staff has provided excellent investment recommendations and has managed the funds in a very professional manner. On a regular basis, they review the investment portfolio and recommend the buying and selling of stocks, based on performance.

Each year, The Trustees of the Trust Funds provide a \$1,000 college scholarship to a Dublin student who has demonstrated a financial need. This person then receives \$1,000 per year for the duration (up to four years total) of their undergraduate studies. Craig Sanford was the 2004 recipient of our scholarship. John Sandri (2003 recipient) and Andrea Murray (2001 recipient) also received \$1,000 toward continuing their education. Our 2002 recipient is no longer attending college. Therefore, \$3,000 was awarded in 2004.

Respectfully submitted,

Willard W. Goodwin, Chair  
Peter Hewitt  
Robert Weis



**Town of Dublin, Common Funds**  
**MS-9, December 2004**

| DATE                     | TRUST NAME     | PURPOSE | HOW INVSTD | PRINCIPAL - ACCT # 5850910610 |                         |                    | INCOME - ACCT # 5850910610     |            |                          | TOTAL PRINCIPAL & INCOME DEC |
|--------------------------|----------------|---------|------------|-------------------------------|-------------------------|--------------------|--------------------------------|------------|--------------------------|------------------------------|
|                          |                |         |            | BALANCE PRINCIPAL 01/01/04    | YTD TOTALS<br>NEW FUNDS | GAIN / LOSS EXPEND | BALANCE PRINCIPAL YEAR END DEC | %%%% DEC   | YTD TOTALS<br>NET INCOME |                              |
| 1817 SPRAGUE FUNDS       | Sticks & Birds | 0.00    | 0.00       | 0.00                          | 0.00                    | 0.00               | 0.00                           | 0.00       | 0.00                     | 0.00                         |
| PUBLIC SCHOOL            | Sticks & Birds | 0.16    | 87,638.51  | 0.00                          | 5,004.15                | 0.00               | 92,642.65                      | 4,915.83   | 0.1976                   | 3,808.51 (1,716.50)          |
| 1852 APPLETON PUB SCHOOL | Sticks & Birds | 0.03    | 17,153.98  | 0.00                          | 979.49                  | 0.00               | 18,133.47                      | 2,419.25   | 0.0387                   | 745.46 (23.78)               |
| COMMUNITY CHURCH         | Sticks & Birds | 0.08    | 43,494.64  | 0.00                          | 2,483.54                | 0.00               | 45,978.18                      | 1,312.17   | 0.0981                   | 1,890.15 (60.30)             |
| MINISTERIAL LAND         | Sticks & Birds | 0.01    | 6,612.66   | 0.00                          | 377.58                  | 0.00               | 6,990.24                       | 199.43     | 0.0149                   | 287.37 (9.17)                |
| DUBLIN SCHOLARSHIP       | Sticks & Birds | 0.00    | 0.00       | 0.00                          | 0.00                    | 0.00               | 0.00                           | 0.00       | 0.00                     | 0.00                         |
| Worthy Poor              | Sticks & Birds | 0.07    | 22,004.59  | 0.00                          | 1,256.46                | 0.00               | 23,261.05                      | 18,148.63  | 0.0486                   | 996.25 (467.38)              |
| 1873 GLEASON             | Sticks & Birds | 0.00    | 822.59     | 0.00                          | 46.97                   | 0.00               | 869.56                         | 1,007.34   | 0.0019                   | 35.75 (11.47)                |
| 1903 CHAS THOMAS         | Sticks & Birds | 0.22    | 74,256.98  | 0.00                          | 4,256.12                | (3,000.00)         | 75,513.09                      | 68,747.62  | 0.1611                   | 3,158.42 (6,461.18)          |
| 1908 ELVA A. MOORE       | Sticks & Birds | 0.15    | 36,797.55  | 0.00                          | 2,101.13                | 0.00               | 38,898.68                      | 53,968.92  | 0.0830                   | 1,599.11 (781.58)            |
| 1909 C&E MASON           | Sticks & Birds | 0.01    | 3,908.03   | 0.00                          | 206.02                  | 0.00               | 3,814.05                       | 1,196.81   | 0.0081                   | 156.79 (5.00)                |
| 1975 RUTH BRENNING       | Sticks & Birds | 0.00    | 2,030.56   | 0.00                          | 115.94                  | 0.00               | 2,146.50                       | 306.63     | 0.0046                   | 88.24 (2.12)                 |
| 2000 WILLARD L YSETT     | Sticks & Birds | 0.00    | 1,016.39   | 0.00                          | 58.03                   | 0.00               | 1,074.33                       | 153.47     | 0.0023                   | 44.17 (1.41)                 |
| 2000 STERLING AWARD      | Sticks & Birds | 0.26    | 150,675.00 | 0.00                          | 8,614.94                | 0.00               | 158,489.94                     | 7,193.05   | 0.3402                   | 6,556.58 (9,209.17)          |
| 2000 TOTAL CEMETERIES    | TOTAL          |         | 446,111.38 | 0.00                          | 25,500.37               | (3,000.00)         | 466,811.75                     | 156,568.13 | 1,0090                   | 19,326.80 (18,755.75)        |
|                          |                |         |            |                               |                         |                    |                                |            |                          | 160,140.18                   |
|                          |                |         |            |                               |                         |                    |                                |            |                          | 628,951.93                   |



**CHARTER  
TRUST  
COMPANY**

**Town of Dublin, Capital Reserve Funds**  
**MS-9, December 2004**

| PRINCIPAL |                              |            |                       |               |                       | INCOME                |                                |                    |            |            |                             |                              |
|-----------|------------------------------|------------|-----------------------|---------------|-----------------------|-----------------------|--------------------------------|--------------------|------------|------------|-----------------------------|------------------------------|
| DATE      | TRUST NAME                   | ACCT #     | PURPOSE               | HOW INVSTD    | BALANCE PRINCIPAL JAN | YTD TOTALS            | BALANCE PRINCIPAL YEAR END DEC | BALANCE INCOME JAN | YTD TOTALS | NET INCOME | BALANCE INCOME YEAR END DEC | TOTAL PRINCIPAL & INCOME DEC |
| unknown   | LIBRARY MAJOR REPAIR & MAINT | 8000004103 | Capital Reserve       | Money Mkt     | 11,000.00             | 5,000.00 (11,000.00)  | 0.00                           | 5,000.00           | 471.69     | 157.53     | 0.00                        | 629.22                       |
| unknown   | FIRE EQUIPMENT               | 8000004102 | Capital Reserve       | Money Mkt & T | 159,198.83            | 25,000.00 (32,500.00) | 46.00                          | 151,744.83         | 6,112.06   | 2,888.94   | 0.00                        | 9,001.00                     |
| unknown   | POLICE CRUSER                | 8000004101 | Capital Reserve       | Money Mkt & T | 28,516.62             | 13,000.00 (24,000.00) | 315.63                         | 17,832.25          | 1,164.95   | 1,258.80   | 0.00                        | 2423.75                      |
| unknown   | TOWN BLDGS MAINTENANCE       | 8000004100 | Capital Reserve       | Money Mkt     | 11,482.83             | 5,000.00              | 0.00                           | 16,482.83          | 205.60     | 161.33     | 0.00                        | 366.93                       |
| unknown   | HEAVY HIGHWAY EQUIPMENT      | 8000004092 | Capital Reserve       | Money Mkt & T | 62,767.52             | 25,000.00             | 0.00                           | 87,767.52          | 10,721.29  | 2,588.48   | 0.00                        | 13,309.77                    |
| unknown   | ROAD CONSTRUCTION            | 8000004093 | Capital Reserve       | Money Mkt     | 356.28                | 10,000.00             | 0.00                           | 10,356.28          | 54.45      | 49.55      | 0.00                        | 104.00                       |
| unknown   | CEMETERY EXPANSION           | 8000004094 | Capital Reserve       | Money Mkt     | 24,000.00             | 7,000.00              | 0.00                           | 31,000.00          | 1,391.02   | 331.56     | 0.00                        | 1,722.58                     |
| unknown   | RECREATION TRUST FUND        | 8000004095 | Capital Reserve       | Money Mkt     | 5,111.94              | 0.00                  | 0.00                           | 5,111.94           | 782.69     | 69.28      | 0.00                        | 851.97                       |
| unknown   | SAND & SALT SHED FUND        | 8000004096 | Capital Reserve       | Money Mkt     | 20,000.00             | 0.00 (20,000.00)      | 0.00                           | (0.00)             | 467.33     | (437.33)   | 0.00                        | 30.00                        |
| unknown   | MIL/ON CLEAUP                | 8000004097 | Capital Reserve       | Money Mkt     | 3,410.28              | 0.00                  | 0.00                           | 3,410.28           | 80.69      | 40.58      | 0.00                        | 121.27                       |
| unknown   | REMEDIATION FUND             | 8000004098 | Capital Reserve       | Money Mkt     | 5,000.00              | 5,000.00              | 0.00                           | 10,000.00          | 78.41      | 81.80      | 0.00                        | 160.21                       |
|           |                              | 330,844.30 | 95,000.00 (87,500.00) |               | 361.63                | 338,705.93            |                                | 21,530.16          | 7,190.52   | 0.00       | 26,720.70                   | 367,426.63                   |



**Town of Dublin, Cemetery Perpetual Care**

MS. 9, Dec 2004

**PRINCIPAL - Sub-account of 5850910610**

| DATE | TRUST NAME              | PURPOSE        | HOW INVESTED   | YTD TOTALS |           | BALANCE PRINCIPAL & INCOME Q4W104 | YTD TOTALS | BALANCE PRINCIPAL & INCOME Q4W104 |         | TOTAL PRINCIPAL & INCOME DEC |
|------|-------------------------|----------------|----------------|------------|-----------|-----------------------------------|------------|-----------------------------------|---------|------------------------------|
|      |                         |                |                | NEW FUNDS  | GAIN/LOSS |                                   |            | EXPEND                            | %%% DEC |                              |
| 1923 | GREENWOOD, HORATIO      | Perpetual Care | Stocks & Bonds | 334.15     | 0.00      | 19.00                             | 0.00       | 353.23                            | 15.95   | 0.0022                       |
| 1920 | HEALD, CHARLES K.       | Perpetual Care | Stocks & Bonds | 1,002.42   | 0.00      | 51.24                             | 0.00       | 1,050.65                          | 47.84   | 0.0006                       |
| 1919 | DERBY, JULIA P.         | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.18                             | 0.00       | 700.44                            | 61.19   | 0.0004                       |
| 1912 | MASON, LYDIA            | Perpetual Care | Stocks & Bonds | 1,316.53   | 0.00      | 70.32                             | 0.00       | 1,412.85                          | 63.79   | 0.0009                       |
| 1913 | FARBANKS, MOSES         | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 30.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1918 | ROBBIE, JAMES           | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 29.04   | 0.0004                       |
| 1916 | UPTON                   | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1920 | GOWING, GEORGE A.       | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1921 | FLUSS, CHARLES J.       | Perpetual Care | Stocks & Bonds | 1,336.53   | 0.00      | 70.32                             | 0.00       | 1,412.85                          | 63.79   | 0.0009                       |
| 1920 | MAYNARD, ABEL           | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1920 | MCROSE, THADDEUS        | Perpetual Care | Stocks & Bonds | 2,067.71   | 0.00      | 118.07                            | 0.00       | 2,185.78                          | 98.69   | 0.0157                       |
| 1926 | WARTHEN, HESSE & JAN    | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1927 | ADAMS, SAMUEL           | Perpetual Care | Stocks & Bonds | 334.15     | 0.00      | 19.00                             | 0.00       | 353.23                            | 15.95   | 0.0022                       |
| 1928 | PFEIFFER, SAMUEL & FRED | Perpetual Care | Stocks & Bonds | 1,207.54   | 0.00      | 66.05                             | 0.00       | 1,276.40                          | 57.63   | 0.0000                       |
| 1928 | GREENWOOD, WALTER J.    | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1928 | SILSBEY, MARTHA         | Perpetual Care | Stocks & Bonds | 1,336.53   | 0.00      | 70.32                             | 0.00       | 1,412.85                          | 63.79   | 0.0009                       |
| 1921 | MASON, MILTON           | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1931 | FROST, LUCRILLE P.      | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1932 | WALLS, MARY             | Perpetual Care | Stocks & Bonds | 1,670.65   | 0.00      | 95.39                             | 0.00       | 1,766.05                          | 79.74   | 0.0111                       |
| 1933 | LEONARD, REV. LEVI      | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1933 | SMITH, D.W. M. S.       | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1933 | SMITH, HENRY H.         | Perpetual Care | Stocks & Bonds | 334.14     | 0.00      | 19.00                             | 0.00       | 353.22                            | 15.95   | 0.0022                       |
| 1933 | MASON, CHARLES K.       | Perpetual Care | Stocks & Bonds | 1,670.64   | 0.00      | 95.39                             | 0.00       | 1,766.04                          | 79.74   | 0.0111                       |
| 1936 | BOND, GEORGE F.         | Perpetual Care | Stocks & Bonds | 334.13     | 0.00      | 19.06                             | 0.00       | 353.21                            | 15.95   | 0.0022                       |
| 1936 | MCORIE, FRANK C.        | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1937 | LAUGHIN, J.L. & L.E.    | Perpetual Care | Stocks & Bonds | 1,002.42   | 0.00      | 57.24                             | 0.00       | 1,059.65                          | 47.84   | 0.0006                       |
| 1937 | LEAVES, EMMA F.         | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1937 | GOWING, CLIFFORD        | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1938 | REDGATE, CAROLINE       | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1940 | GREENWOOD, JACKSON      | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1940 | ROWE, W.F.              | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1940 | BROWN, MRS. JEANNE      | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1941 | BENNETT, JOHN J.        | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1941 | PERRY, SARAH F.         | Perpetual Care | Stocks & Bonds | 681.65     | 0.00      | 20.49                             | 0.00       | 731.14                            | 33.01   | 0.0046                       |
| 1942 | EVELYN, JOSEPH          | Perpetual Care | Stocks & Bonds | 501.21     | 0.00      | 20.82                             | 0.00       | 532.63                            | 23.92   | 0.0033                       |
| 1943 | CRAGIN, DR. GEORGE      | Perpetual Care | Stocks & Bonds | 1,336.53   | 0.00      | 76.32                             | 0.00       | 1,412.85                          | 63.79   | 0.0006                       |
| 1943 | APPLETON, JESSE R.      | Perpetual Care | Stocks & Bonds | 1,002.42   | 0.00      | 57.24                             | 0.00       | 1,059.65                          | 47.84   | 0.0006                       |
| 1943 | APPLETON, CHARLES       | Perpetual Care | Stocks & Bonds | 1,002.42   | 0.00      | 57.24                             | 0.00       | 1,059.65                          | 47.84   | 0.0006                       |
| 1943 | PIPER, GEORGE ADAMS     | Perpetual Care | Stocks & Bonds | 1,298.33   | 0.00      | 71.85                             | 0.00       | 1,300.18                          | 69.06   | 0.0056                       |
| 1944 | STORNSEND, SARAH        | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1945 | ROBINS, TOLA TOWNSE     | Perpetual Care | Stocks & Bonds | 334.15     | 0.00      | 18.00                             | 0.00       | 363.23                            | 15.95   | 0.0022                       |
| 1945 | MORTRICK, MRS. TH.      | Perpetual Care | Stocks & Bonds | 1,002.42   | 0.00      | 57.24                             | 0.00       | 1,059.65                          | 47.84   | 0.0006                       |
| 1945 | HAYDEN, LYDIA           | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1946 | ALLIS, EDWARD P.        | Perpetual Care | Stocks & Bonds | 1,002.42   | 0.00      | 57.24                             | 0.00       | 1,059.65                          | 47.84   | 0.0006                       |
| 1946 | TRUE, ARBOTT & FISKE    | Perpetual Care | Stocks & Bonds | 1,341.45   | 0.00      | 190.80                            | 0.00       | 3,532.24                          | 159.48  | 0.0221                       |
| 1947 | COWING, MOSES           | Perpetual Care | Stocks & Bonds | 2,262.33   | 0.00      | 71.51                             | 0.00       | 1,323.64                          | 59.77   | 0.0083                       |
| 1947 | STIRLING, MILDRED       | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1947 | STIRLING, C.H. & G.     | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |
| 1948 | COTA, GEORGE W.         | Perpetual Care | Stocks & Bonds | 688.28     | 0.00      | 38.16                             | 0.00       | 700.44                            | 31.90   | 0.0004                       |

## PRINCIPAL - Sub-account of 58509/0610

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INCOME - Sub-account of 5850910610

PRINCIPAL - Sub-account of 5850910610

| NAME<br>TRUST NAME:              | PURPOSE<br>HOW<br>INVESTED       | BALANCE<br>PRINCIPAL<br>OUTCOME |                | YTD TOTALS                         |                      | BALANCE<br>INCOME &<br>INCOME<br>DEC |                   | TOTAL<br>BALANCE<br>YEAR END         |            |
|----------------------------------|----------------------------------|---------------------------------|----------------|------------------------------------|----------------------|--------------------------------------|-------------------|--------------------------------------|------------|
|                                  |                                  | BALANCE<br>NEW<br>Funds         | GAIN /<br>LOSS | BALANCE<br>PRINCIPAL<br>END<br>DEC | %%%<br>INCOME<br>DEC | NET<br>INCOME                        | TRANS /<br>EXPEND | BALANCE<br>INCOME &<br>INCOME<br>DEC | YTD TOTALS |
| 1914 PERICE, E.B.                | Perpetual Care<br>Stocks & Bonds | 736.40                          | 0.00           | 427.05                             | 0.00                 | 778.45                               | 35.15             | 0.0049                               | 32.00      |
| 1914 SAGENDORPH, LOI             | Perpetual Care<br>Stocks & Bonds | 786.40                          | 0.00           | 412.05                             | 0.00                 | 778.45                               | 35.15             | 0.0049                               | 32.00      |
| 1915 BRENNING, LOM               | Perpetual Care<br>Stocks & Bonds | 844.78                          | 0.00           | 801.52                             | 0.00                 | 826.31                               | 42.23             | 0.0049                               | 38.45      |
| 1915 IVANOVICHNOV, G.P.          | Perpetual Care<br>Stocks & Bonds | 442.49                          | 0.00           | 258.00                             | 0.00                 | 467.05                               | 21.11             | 0.0029                               | 10.22      |
| 1915 HALE, RUFUS FROST           | Perpetual Care<br>Stocks & Bonds | 844.77                          | 0.00           | 50.52                              | 0.00                 | 835.20                               | 42.23             | 0.0059                               | 38.45      |
| 1916 BURSAR, ZULEIMA             | Perpetual Care<br>Stocks & Bonds | 709.15                          | 0.00           | 43.92                              | 0.00                 | 813.07                               | 38.71             | 0.0051                               | 33.43      |
| 1916 WARREN, WM. VAN             | Perpetual Care<br>Stocks & Bonds | 769.15                          | 0.00           | 43.92                              | 0.00                 | 813.07                               | 36.71             | 0.0051                               | 33.43      |
| 1917 CAROT, T.H. LOT             | Perpetual Care<br>Stocks & Bonds | 740.43                          | 0.00           | 42.28                              | 0.00                 | 782.71                               | 35.34             | 0.0049                               | 32.18      |
| 1917 RAYMOND, WM. JR. LOT        | Perpetual Care<br>Stocks & Bonds | 740.43                          | 0.00           | 42.28                              | 0.00                 | 782.71                               | 35.34             | 0.0049                               | 32.18      |
| 1917 PHILLIPS, FRED W.L.O        | Perpetual Care<br>Stocks & Bonds | 740.43                          | 0.00           | 42.28                              | 0.00                 | 782.71                               | 35.34             | 0.0049                               | 32.18      |
| 1918 CURTIS, EDITH               | Perpetual Care<br>Stocks & Bonds | 1,448.86                        | 0.00           | 187.73                             | 0.00                 | 1,531.59                             | 69.15             | 0.0068                               | 62.96      |
| 1918 MASON, DEATER               | Perpetual Care<br>Stocks & Bonds | 724.37                          | 0.00           | 41.38                              | 0.00                 | 715.74                               | 34.57             | 0.0048                               | 31.48      |
| 1918 LINDGREEN, PHYLLIS          | Perpetual Care<br>Stocks & Bonds | 380.21                          | 0.00           | 21.71                              | 0.00                 | 601.92                               | 18.15             | 0.0023                               | 16.52      |
| 1919 WORSTER, MILLARD            | Perpetual Care<br>Stocks & Bonds | 759.81                          | 0.00           | 43.38                              | 0.00                 | 803.09                               | 30.26             | 0.0060                               | 33.02      |
| 1919 KNIGHT, ROBY & BERNNA       | Perpetual Care<br>Stocks & Bonds | 1,203.15                        | 0.00           | 1,203.15                           | 0.00                 | 1,203.15                             | 54.41             | 0.0078                               | 49.54      |
| 1919 TASTIL, WARIO               | Perpetual Care<br>Stocks & Bonds | 380.23                          | 0.00           | 21.71                              | 0.00                 | 401.94                               | 18.15             | 0.0023                               | 16.52      |
| 1920 TEAROBY, PHYLLIS            | Perpetual Care<br>Stocks & Bonds | 480.35                          | 0.00           | 25.95                              | 0.00                 | 21.69                                | 0.0020            | 17.75                                | 13.70      |
| 1921 YEOMAND, CLINTON B.         | Perpetual Care<br>Stocks & Bonds | 600.33                          | 0.00           | 34.28                              | 0.00                 | 634.61                               | 29.95             | 0.0040                               | 26.00      |
| 1922 DOYLE, LESSE & CHRIS        | Perpetual Care<br>Stocks & Bonds | 301.18                          | 0.00           | 17.20                              | 0.00                 | 318.38                               | 14.37             | 0.0020                               | 13.09      |
| 1922 ELDER, DAVID                | Perpetual Care<br>Stocks & Bonds | 602.25                          | 0.00           | 34.39                              | 0.00                 | 656.74                               | 28.75             | 0.0040                               | 26.18      |
| 1922 KING, BETSY                 | Perpetual Care<br>Stocks & Bonds | 602.25                          | 0.00           | 34.39                              | 0.00                 | 656.74                               | 28.75             | 0.0040                               | 26.18      |
| 1922 THE KINGDOM                 | Perpetual Care<br>Stocks & Bonds | 602.25                          | 0.00           | 34.39                              | 0.00                 | 656.74                               | 28.75             | 0.0040                               | 26.18      |
| 1922 MCGEE, JUDIEN               | Perpetual Care<br>Stocks & Bonds | 301.18                          | 0.00           | 17.20                              | 0.00                 | 318.38                               | 14.37             | 0.0020                               | 13.09      |
| 1922 RATHBURN, EDWARD            | Perpetual Care<br>Stocks & Bonds | 301.18                          | 0.00           | 17.20                              | 0.00                 | 318.38                               | 14.37             | 0.0020                               | 13.09      |
| 1922 SUMMERS, VMA                | Perpetual Care<br>Stocks & Bonds | 301.18                          | 0.00           | 17.20                              | 0.00                 | 318.38                               | 14.37             | 0.0020                               | 13.09      |
| 1923 WATIE, LOT                  | Perpetual Care<br>Stocks & Bonds | 301.05                          | 0.00           | 17.19                              | 0.00                 | 318.38                               | 14.37             | 0.0020                               | 13.09      |
| 1922 WILLARD, GLADYS LOT         | Perpetual Care<br>Stocks & Bonds | 602.00                          | 0.00           | 34.38                              | 0.00                 | 650.46                               | 28.74             | 0.0040                               | 26.18      |
| 1922 PEARDY, RUSSELL             | Perpetual Care<br>Stocks & Bonds | 602.00                          | 0.00           | 34.38                              | 0.00                 | 650.46                               | 28.74             | 0.0040                               | 26.18      |
| 1922 PRATH, HERBERT & BARBARA    | Perpetual Care<br>Stocks & Bonds | 500.19                          | 0.00           | 31.99                              | 0.00                 | 502.18                               | 24.74             | 0.0037                               | 24.34      |
| 1922 PEJERSON, MARSH LOT         | Perpetual Care<br>Stocks & Bonds | 521.19                          | 0.00           | 29.76                              | 0.00                 | 525.00                               | 24.88             | 0.0028                               | 22.65      |
| 1924 BURNHAM, E.M. & BELLOU      | Perpetual Care<br>Stocks & Bonds | 260.40                          | 0.00           | 14.87                              | 0.00                 | 275.27                               | 12.43             | 0.0017                               | 11.32      |
| 1924 CUDDIFEE, JAMES & ELIS      | Perpetual Care<br>Stocks & Bonds | 521.19                          | 0.00           | 29.76                              | 0.00                 | 550.96                               | 24.88             | 0.0025                               | 22.65      |
| 1924 HILLARD, GLADYS LOT         | Perpetual Care<br>Stocks & Bonds | 521.19                          | 0.00           | 29.76                              | 0.00                 | 550.96                               | 24.88             | 0.0025                               | 22.65      |
| 1925 MANN, PATRICIA LIGHT        | Perpetual Care<br>Stocks & Bonds | 260.40                          | 0.00           | 14.87                              | 0.00                 | 275.27                               | 12.43             | 0.0017                               | 11.32      |
| 1925 TOLKER, FRED & MARY         | Perpetual Care<br>Stocks & Bonds | 521.19                          | 0.00           | 29.76                              | 0.00                 | 550.96                               | 24.88             | 0.0025                               | 22.65      |
| 1926 WHITNEY, EDWARD A. MILLI    | Perpetual Care<br>Stocks & Bonds | 260.40                          | 0.00           | 14.87                              | 0.00                 | 275.27                               | 12.43             | 0.0017                               | 11.32      |
| 1926 ERICKSON, ROBERT & JOAN     | Perpetual Care<br>Stocks & Bonds | 260.40                          | 0.00           | 14.87                              | 0.00                 | 275.27                               | 12.43             | 0.0017                               | 11.32      |
| 1926 LEHMANN, PAUL & NANCY       | Perpetual Care<br>Stocks & Bonds | 521.19                          | 0.00           | 29.76                              | 0.00                 | 550.96                               | 24.88             | 0.0025                               | 22.65      |
| 1926 HAFNER, BETTY *             | Perpetual Care<br>Stocks & Bonds | 242.44                          | 0.00           | 13.84                              | 0.00                 | 259.28                               | 11.57             | 0.0016                               | 10.54      |
| 1926 DELIGANT, JULIA & NANCY     | Perpetual Care<br>Stocks & Bonds | 484.86                          | 0.00           | 37.69                              | 0.00                 | 512.56                               | 21.14             | 0.0023                               | 20.07      |
| 1926 COOK, CHARLES               | Perpetual Care<br>Stocks & Bonds | 242.44                          | 0.00           | 13.84                              | 0.00                 | 259.28                               | 11.57             | 0.0016                               | 10.54      |
| 1925 MELLIAN, HOPE, FESTA & TATE | Perpetual Care<br>Stocks & Bonds | 484.86                          | 0.00           | 37.69                              | 0.00                 | 512.56                               | 21.14             | 0.0023                               | 20.07      |
| 1926 BERNIER, BETTY              | Perpetual Care<br>Stocks & Bonds | 242.44                          | 0.00           | 13.84                              | 0.00                 | 259.28                               | 11.57             | 0.0016                               | 10.54      |
| 1926 CLUCKA, HAROLD & ISABEL     | Perpetual Care<br>Stocks & Bonds | 483.57                          | 0.00           | 22.47                              | 0.00                 | 481.34                               | 16.83             | 0.0026                               | 17.10      |
| 1926 MELLIAN, SIUHLA H.          | Perpetual Care<br>Stocks & Bonds | 393.57                          | 0.00           | 22.47                              | 0.00                 | 482.71                               | 14.66             | 0.0026                               | 17.10      |
| 1927 JOHNSON, ROY & LORRAINE     | Perpetual Care<br>Stocks & Bonds | 393.57                          | 0.00           | 22.47                              | 0.00                 | 481.34                               | 16.83             | 0.0026                               | 17.10      |
| 1927 PELLERIN, CECIL R.          | Perpetual Care<br>Stocks & Bonds | 393.57                          | 0.00           | 22.47                              | 0.00                 | 481.34                               | 16.83             | 0.0026                               | 17.10      |
| 1927 BARDON, MARRION H.          | Perpetual Care<br>Stocks & Bonds | 393.57                          | 0.00           | 22.47                              | 0.00                 | 481.34                               | 16.83             | 0.0026                               | 17.10      |

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## PRINCIPAL - Sub-account of 58509/0610

| DATE | TRUST NAME                   | PURPOSE                         | HOW INVESTED | BALANCE PRINCIPAL 01/01/04 | YTD TOTALS | BALANCE NEW FUNDS | BALANCE INCOME 01/01/04 | YTD TOTALS |         | YTD TOTALS |            | BALANCE INCOME YEAR END DEC |
|------|------------------------------|---------------------------------|--------------|----------------------------|------------|-------------------|-------------------------|------------|---------|------------|------------|-----------------------------|
|      |                              |                                 |              |                            |            |                   |                         | % CHG      | INCOME  | % CHG      | NET INCOME |                             |
| 1988 | WHITHEY, DAVID K.            | Perpetual Care - Stocks & Bonds | 403.50       | 0.00                       | 23.04      | 0.00              | 420.54                  | -10.20     | 0.0007  | 17.54      | (24.63)    | 12.16                       |
| 1988 | PARISH, EDWARD C.            | Perpetual Care - Stocks & Bonds | 403.50       | 0.00                       | 23.04      | 0.00              | 420.54                  | -10.20     | 0.0007  | 17.54      | (24.63)    | 12.16                       |
| 1988 | CROWELL, ANITA & RICHARD     | Perpetual Care - Stocks & Bonds | 201.61       | 0.00                       | 11.51      | 0.00              | 213.12                  | 9.02       | 0.0013  | 8.76       | (12.31)    | 6.06                        |
| 1988 | PIVOOT, ARMAND               | Perpetual Care - Stocks & Bonds | 403.50       | 0.00                       | 23.04      | 0.00              | 420.54                  | -10.20     | 0.0007  | 17.54      | (24.63)    | 12.16                       |
| 1988 | MILLEAINEST, ALICE           | Perpetual Care - Stocks & Bonds | 201.61       | 0.00                       | 11.51      | 0.00              | 213.12                  | 9.02       | 0.0013  | 8.76       | (12.31)    | 6.06                        |
| 1988 | BUNK, RALPH & DOTTIE         | Perpetual Care - Stocks & Bonds | 403.50       | 0.00                       | 23.04      | 0.00              | 420.54                  | -10.20     | 0.0007  | 17.54      | (24.63)    | 12.16                       |
| 1988 | MCKENNA, FRANK & ALMA        | Perpetual Care - Stocks & Bonds | 403.50       | 0.00                       | 23.04      | 0.00              | 420.54                  | -10.20     | 0.0007  | 17.54      | (24.63)    | 12.16                       |
| 1988 | JOHNSON, RALPH & MARY        | Perpetual Care - Stocks & Bonds | 403.50       | 0.00                       | 23.04      | 0.00              | 420.54                  | -10.20     | 0.0007  | 17.54      | (24.63)    | 12.16                       |
| 1988 | BARDER, BRIAN & JEAN         | Perpetual Care - Stocks & Bonds | 403.50       | 0.00                       | 23.04      | 0.00              | 420.54                  | -10.20     | 0.0007  | 17.54      | (24.63)    | 12.16                       |
| 1988 | ALLISON, ANDREW              | Perpetual Care - Stocks & Bonds | 403.50       | 0.00                       | 27.59      | 0.00              | 510.02                  | 21.00      | (29.50) | 16.59      | (31.29)    | 14.57                       |
| 1988 | ALLISON, ELLIOTS S.          | Perpetual Care - Stocks & Bonds | 308.64       | 0.00                       | 22.00      | 0.00              | 400.71                  | 18.45      | 0.0008  | 18.80      | (23.80)    | 11.66                       |
| 1988 | ALMENDRA, FRANK & MARION     | Perpetual Care - Stocks & Bonds | 220.05       | 0.00                       | 16.56      | 0.00              | 300.61                  | 13.94      | 0.0019  | 12.00      | (17.70)    | 8.74                        |
| 1988 | BUOTER, IMA & CHRISTINA      | Perpetual Care - Stocks & Bonds | 200.05       | 0.00                       | 16.56      | 0.00              | 306.61                  | 13.84      | 0.0019  | 12.00      | (17.70)    | 8.74                        |
| 1988 | BURRITT, BLANCHE             | Perpetual Care - Stocks & Bonds | 579.03       | 0.00                       | 33.11      | 0.00              | 612.94                  | 27.67      | 0.0038  | 25.30      | (25.30)    | 17.48                       |
| 1988 | DAVIS, FOREST W & CLARA      | Perpetual Care - Stocks & Bonds | 296.17       | 0.00                       | 16.24      | 0.00              | 305.51                  | 15.69      | 0.0019  | 12.44      | (17.47)    | 8.61                        |
| 1988 | HARRIS, JOHN H & BETSEY      | Perpetual Care - Stocks & Bonds | 572.06       | 0.00                       | 32.89      | 0.00              | 604.72                  | 21.50      | 0.0038  | 24.86      | (34.92)    | 17.23                       |
| 1988 | REBOLLEDO, RICHARD           | Perpetual Care - Stocks & Bonds | 301.47       | 0.00                       | 27.59      | 0.00              | 403.25                  | 18.21      | 0.0005  | 16.59      | (23.29)    | 11.50                       |
| 1988 | SONIK, JAMES & BARBARA       | Perpetual Care - Stocks & Bonds | 572.06       | 0.00                       | 32.89      | 0.00              | 607.02                  | 27.30      | 0.0005  | 24.86      | (34.92)    | 17.25                       |
| 1988 | SPARKS, SAMUEL               | Perpetual Care - Stocks & Bonds | 296.17       | 0.00                       | 16.34      | 0.00              | 302.51                  | 14.52      | 0.0003  | 12.44      | (17.47)    | 8.63                        |
| 1988 | STRAGUE, REVEREND EDWARD     | Perpetual Care - Stocks & Bonds | 95.71        | 0.00                       | 5.44       | 0.00              | 100.00                  | 41.45      | 0.0045  | 48.22      | (51.04)    | 26.75                       |
| 1988 | TEILNER, SYLVIA              | Perpetual Care - Stocks & Bonds | 192.88       | 0.00                       | 10.90      | 0.00              | 201.78                  | 9.11       | 0.0013  | 8.30       | (11.05)    | 5.75                        |
| 1988 | WALSH, DANIEL J & ANN        | Perpetual Care - Stocks & Bonds | 572.05       | 0.00                       | 32.86      | 0.00              | 604.72                  | 16.82      | 0.0019  | 12.44      | (17.47)    | 8.61                        |
| 1988 | WARREN, GEORGE & ROSSARD     | Perpetual Care - Stocks & Bonds | 372.14       | 0.00                       | 21.25      | 0.00              | 393.39                  | 17.76      | 0.0005  | 16.17      | (22.71)    | 11.22                       |
| 1988 | DOSCHER, JOHN F.             | Perpetual Care - Stocks & Bonds | 46.63        | 0.00                       | 2.06       | 0.00              | 48.29                   | 2.23       | 0.0003  | 2.85       | (2.85)     | 1.41                        |
| 1988 | WARREN, WILLIAM              | Perpetual Care - Stocks & Bonds | 372.17       | 0.00                       | 21.25      | 0.00              | 393.42                  | 17.76      | 0.0005  | 16.17      | (22.72)    | 11.22                       |
| 1988 | HOTIN, WILLIAM               | Perpetual Care - Stocks & Bonds | 279.17       | 0.00                       | 15.34      | 0.00              | 295.11                  | 13.32      | 0.0019  | 12.13      | (17.04)    | 6.42                        |
| 1988 | DELMERO, RICHARD & EILEEN    | Perpetual Care - Stocks & Bonds | 279.17       | 0.00                       | 15.34      | 0.00              | 295.11                  | 13.32      | 0.0019  | 12.13      | (17.04)    | 6.42                        |
| 1988 | KING, MARY                   | Perpetual Care - Stocks & Bonds | 279.17       | 0.00                       | 15.34      | 0.00              | 295.11                  | 13.32      | 0.0019  | 12.13      | (17.04)    | 6.42                        |
| 1988 | BRIDHAM, PAUL                | Perpetual Care - Stocks & Bonds | 279.17       | 0.00                       | 15.34      | 0.00              | 295.11                  | 13.32      | 0.0019  | 12.13      | (17.04)    | 6.42                        |
| 1988 | STAPLES, CLESTON & CATHERINE | Perpetual Care - Stocks & Bonds | 307.95       | 0.00                       | 21.61      | 0.00              | 309.97                  | 17.56      | 0.0024  | 15.20      | (22.43)    | 11.00                       |
| 1988 | CLUNAY, KENNETH & LINDA      | Perpetual Care - Stocks & Bonds | 307.96       | 0.00                       | 21.61      | 0.00              | 309.97                  | 17.56      | 0.0024  | 15.20      | (22.43)    | 11.00                       |
| 1988 | WHITE, WENDY P.              | Perpetual Care - Stocks & Bonds | 307.96       | 0.00                       | 21.61      | 0.00              | 309.97                  | 17.56      | 0.0024  | 15.20      | (22.43)    | 11.00                       |
| 1988 | HALE, JUDSON D SR            | Perpetual Care - Stocks & Bonds | 450.99       | 0.00                       | 26.26      | 0.00              | 486.15                  | 21.95      | 0.0000  | 19.99      | (28.07)    | 13.96                       |
| 1988 | DOYLE, ROBERT W & MARY G     | Perpetual Care - Stocks & Bonds | 450.99       | 0.00                       | 26.26      | 0.00              | 486.15                  | 21.95      | 0.0000  | 19.99      | (28.07)    | 13.96                       |
| 1988 | DOYLE, DAVID J               | Perpetual Care - Stocks & Bonds | 450.99       | 0.00                       | 26.26      | 0.00              | 486.15                  | 21.95      | 0.0000  | 19.99      | (28.07)    | 13.96                       |
| 1988 | RAJAHMAM, CHARLOTTE P        | Perpetual Care - Stocks & Bonds | 546.05       | 0.00                       | 31.13      | 0.00              | 548.00                  | 10.97      | 0.0015  | 9.00       | (14.04)    | 4.93                        |
| 1988 | BLUM, LOUISE                 | Perpetual Care - Stocks & Bonds | 226.05       | 0.00                       | 13.13      | 0.00              | 243.70                  | 5.78       | 0.0008  | 5.00       | (25.01)    | 13.36                       |
| 1988 | WHITE, WENDY P.              | Perpetual Care - Stocks & Bonds | 307.96       | 0.00                       | 21.61      | 0.00              | 486.16                  | 21.95      | 0.0000  | 19.99      | (28.07)    | 13.96                       |
| 1988 | BUDDGETT, ANNE W             | Perpetual Care - Stocks & Bonds | 552.09       | 0.00                       | 31.52      | 0.00              | 563.00                  | 20.35      | 0.0007  | 23.98      | (33.70)    | 16.64                       |
| 1988 | UTLEY, FREDERICK B & BARBARA | Perpetual Care - Stocks & Bonds | 552.06       | 0.00                       | 31.52      | 0.00              | 563.00                  | 17.95      | 0.0004  | 15.89      | (28.07)    | 13.96                       |
| 1988 | DELFINO, RICHARD & FLORENCE  | Perpetual Care - Stocks & Bonds | 274.05       | 0.00                       | 15.70      | 0.00              | 291.81                  | 13.18      | 0.0018  | 12.00      | (18.85)    | 6.32                        |
| 1988 | COX, S                       | Perpetual Care - Stocks & Bonds | 438.49       | 0.00                       | 20.81      | 0.00              | 385.30                  | 17.40      | 0.0004  | 15.84      | (28.07)    | 13.96                       |
| 1988 | GOLDMANN, ARTHUR F & RITA J  | Perpetual Care - Stocks & Bonds | 546.05       | 0.00                       | 31.23      | 0.00              | 576.00                  | 26.10      | 0.0036  | 23.76      | (33.36)    | 16.49                       |
| 1988 | UTLEY, FREDERICK B & BARBARA | Perpetual Care - Stocks & Bonds | 546.05       | 0.00                       | 18.85      | 0.00              | 387.44                  | 16.59      | 0.0023  | 15.11      | (21.22)    | 9.93                        |
| 1988 | BRANDES, DAVID               | Perpetual Care - Stocks & Bonds | 434.72       | 0.00                       | 24.82      | 0.00              | 450.54                  | 20.75      | 0.0029  | 18.89      | (26.53)    | 13.11                       |
| 1988 | BURNHAM, DANIEL              | Perpetual Care - Stocks & Bonds | 260.69       | 0.00                       | 14.69      | 0.00              | 275.57                  | 12.44      | 0.0017  | 11.33      | (15.91)    | 7.86                        |
| 1988 | CROWLEY, MICHAEL & WENDY     | Perpetual Care - Stocks & Bonds | 434.72       | 0.00                       | 21.24      | 0.00              | 223.05                  | 10.31      | 0.0004  | 9.44       | (13.20)    | 6.55                        |
| 1988 | DELFINO, RICHARD             | Perpetual Care - Stocks & Bonds | 217.24       | 0.00                       | 12.40      | 0.00              | 223.05                  | 10.37      | 0.0014  | 9.44       | (13.20)    | 6.55                        |
| 1988 | DUBLIN, CHRISTIAN ACADEMY    | Perpetual Care - Stocks & Bonds | 438.49       | 0.00                       | 24.82      | 0.00              | 458.54                  | 20.75      | 0.0029  | 18.89      | (26.53)    | 13.11                       |
| 1988 | EAVES, JEAN                  | Perpetual Care - Stocks & Bonds | 260.99       | 0.00                       | 14.89      | 0.00              | 275.17                  | 12.44      | 0.0017  | 11.33      | (15.91)    | 7.86                        |
| 1988 | MAC VEACH, CHARLOTTE JR.     | Perpetual Care - Stocks & Bonds | 347.59       | 0.00                       | 20.81      | 0.00              | 387.44                  | 16.59      | 0.0023  | 15.11      | (21.22)    | 9.93                        |
| 1988 | WEIR, DAVID R. JR.           | Perpetual Care - Stocks & Bonds | 434.72       | 0.00                       | 24.82      | 0.00              | 450.54                  | 20.75      | 0.0029  | 18.89      | (26.53)    | 13.11                       |
| 1988 | YOUNG, JANE S.               | Perpetual Care - Stocks & Bonds | 260.69       | 0.00                       | 14.69      | 0.00              | 275.57                  | 12.44      | 0.0017  | 11.33      | (15.91)    | 7.86                        |
| 1988 | OJA, WILLARD                 | Perpetual Care - Stocks & Bonds | 434.75       | 0.00                       | 23.10      | 0.00              | 427.65                  | 10.31      | 0.0007  | 10.55      | (14.82)    | 7.32                        |
| 1988 | BLACK, MARJORIE              | Perpetual Care - Stocks & Bonds | 242.82       | 0.00                       | 13.67      | 0.00              | 256.69                  | 11.59      | 0.0016  | 10.55      | (14.82)    | 7.32                        |
| 1988 | MAYNARD, ELIZABETH H         | Perpetual Care - Stocks & Bonds | 435.43       | 0.00                       | 13.87      | 0.00              | 256.69                  | 11.59      | 0.0016  | 10.55      | (14.82)    | 7.32                        |
| 1988 | HOWARD, WALTER               | Perpetual Care - Stocks & Bonds | 485.43       | 0.00                       | 27.72      | 0.00              | 513.15                  | 23.17      | 0.0002  | 10.55      | (23.63)    | 14.63                       |

| PRINCIPAL - Sub-account of 5850910610 |                            |                            |             |                |            |                                |                                   |          |            | INCOME - Sub-account of 5850910610 |                |                             |                              |
|---------------------------------------|----------------------------|----------------------------|-------------|----------------|------------|--------------------------------|-----------------------------------|----------|------------|------------------------------------|----------------|-----------------------------|------------------------------|
| DATE                                  | TRUST NAME                 | BALANCE PRINCIPAL 01/01/04 | HOW INVESTD | PURPOSE        | YTD TOTALS | BALANCE PRINCIPAL YEAR END DEC | BALANCE PRINCIPAL INCOME 01/01/04 | %%%% DEC | YTD TOTALS | NET INCOME                         | TRANS / EXPEND | BALANCE INCOME YEAR END DEC | TOTAL PRINCIPAL & INCOME DEC |
| 1987                                  | MCKNIGHT, ELIZABETH        | 218.56                     | 0.00        | Perpetual Care | 12.48      | 0.00                           | 231.04                            | 10.43    | 0.0014     | 9.50                               | (13.34)        | 6.59                        | 237.63                       |
| 1987                                  | MERRYMAN, RICHARD          | 254.99                     | 0.00        | Perpetual Care | 14.56      | 0.00                           | 269.55                            | 12.17    | 0.0017     | 11.08                              | (15.56)        | 7.69                        | 277.24                       |
| 1987                                  | LOFANGER, BERNARD & MARION | 473.54                     | 0.00        | Perpetual Care | 27.04      | 0.00                           | 500.58                            | 22.60    | 0.0031     | 20.58                              | (28.90)        | 14.28                       | 514.86                       |
| 1987                                  | NELSON, JOHN & JOYCE       | 254.98                     | 0.00        | Perpetual Care | 14.56      | 0.00                           | 289.54                            | 12.17    | 0.0017     | 11.08                              | (15.56)        | 7.69                        | 277.23                       |
| 1987                                  | BLACK, ROGER               | 218.58                     | 0.00        | Perpetual Care | 12.48      | 0.00                           | 231.06                            | 10.43    | 0.0014     | 9.50                               | (13.34)        | 6.59                        | 231.65                       |
| 1988                                  | PLUMMER, LEVERE            | 278.45                     | 0.00        | Perpetual Care | 15.90      | 0.00                           | 294.34                            | 13.29    | 0.0018     | 12.10                              | (17.00)        | 8.39                        | 302.74                       |
| 1988                                  | MARRINER, THOMAS           | 104.42                     | 0.00        | Perpetual Care | 5.96       | 0.00                           | 110.38                            | 4.98     | 0.0007     | 4.54                               | (6.37)         | 3.15                        | 113.53                       |
| 1988                                  | FORBES, LYDIA              | 104.42                     | 0.00        | Perpetual Care | 5.96       | 0.00                           | 110.38                            | 4.98     | 0.0007     | 4.54                               | (6.37)         | 3.15                        | 113.53                       |
| 1988                                  | HAMMOND, RICHARD           | 278.45                     | 0.00        | Perpetual Care | 15.90      | 0.00                           | 284.34                            | 13.29    | 0.0018     | 12.10                              | (17.00)        | 8.39                        | 302.74                       |
| 1989                                  | HAMFERS, CONSTANTINE       | 2,227.83                   | 0.00        | Perpetual Care | 127.21     | 0.00                           | 2,355.04                          | 106.33   | 0.0148     | 96.82                              | (135.98)       | 67.16                       | 2,422.20                     |
| 1989                                  | GNADE, JOAN                | 557.02                     | 0.00        | Perpetual Care | 31.81      | 0.00                           | 588.83                            | 26.59    | 0.0037     | 24.21                              | (34.00)        | 16.79                       | 605.62                       |
| 1989                                  | LAPINSKY, ALBERT           | 278.45                     | 0.00        | Perpetual Care | 15.90      | 0.00                           | 294.34                            | 13.29    | 0.0018     | 12.10                              | (17.00)        | 8.39                        | 302.74                       |
| 1989                                  | SHONK, LUCY                | 557.02                     | 0.00        | Perpetual Care | 31.81      | 0.00                           | 588.83                            | 26.59    | 0.0037     | 24.21                              | (34.00)        | 16.79                       | 605.62                       |
| 1989                                  | TOWNSEND, COLEMAN          | 543.64                     | 0.00        | Perpetual Care | 31.04      | 0.00                           | 574.68                            | 25.95    | 0.0036     | 23.63                              | (33.18)        | 16.39                       | 591.07                       |
| 1989                                  | LIE, HENRY III             | 543.64                     | 0.00        | Perpetual Care | 31.04      | 0.00                           | 574.68                            | 25.95    | 0.0036     | 23.63                              | (33.18)        | 16.39                       | 591.07                       |
| 1989                                  | GREENHAUGH, LUIGA          | 271.88                     | 0.00        | Perpetual Care | 15.52      | 0.00                           | 287.41                            | 12.98    | 0.0018     | 11.82                              | (16.60)        | 8.20                        | 295.60                       |
| 1989                                  | OCONNOR, MARION            | 101.96                     | 0.00        | Perpetual Care | 5.82       | 0.00                           | 107.78                            | 4.87     | 0.0007     | 4.43                               | (6.22)         | 3.07                        | 110.85                       |
| 2003                                  | DAILEY, RALPH              | 350.43                     | 0.00        | Perpetual Care | 20.01      | 0.00                           | 370.44                            | 14.11    | 0.0023     | 15.23                              | (21.39)        | 7.94                        | 378.39                       |
| 2003                                  | BROOKS, PETER              | 150.19                     | 0.00        | Perpetual Care | 8.58       | 0.00                           | 158.76                            | 6.05     | 0.0010     | 6.53                               | (9.17)         | 3.40                        | 162.17                       |
| 2003                                  | KNAPP, MICHELLE            | 100.12                     | 0.00        | Perpetual Care | 5.72       | 0.00                           | 105.84                            | 4.03     | 0.0007     | 4.35                               | (6.11)         | 2.27                        | 108.11                       |
| 2003                                  | CALL, GRACE                | 350.43                     | 0.00        | Perpetual Care | 20.01      | 0.00                           | 370.44                            | 14.11    | 0.0023     | 15.23                              | (21.39)        | 7.94                        | 378.39                       |
| 2003                                  | AVERY, STEPHEN             | 100.12                     | 0.00        | Perpetual Care | 5.72       | 0.00                           | 105.84                            | 4.03     | 0.0007     | 4.35                               | (6.11)         | 2.27                        | 108.11                       |
|                                       |                            | 450,674.99                 | 0.00        |                | 8,614.94   | 0.00                           | 459,469.93                        | 7,193.05 | 1.0000     | 6,556.59                           | (9,209.17)     | 4,540.47                    | 164,030.41                   |

**DEATHS AND BURIALS RECORDED IN DUBLIN, NEW HAMPSHIRE  
FOR THE YEAR 2004**

| <b>NAME</b>         | <b>DATE</b> | <b>AGE</b> | <b>PLACE OF DEATH</b> | <b>BURIAL</b>   |
|---------------------|-------------|------------|-----------------------|-----------------|
| McIntyre, Milton    | 09/13/94    | 60         | Dublin, NH            | Dublin, NH      |
| Rajaniemi, Joan     | 08/16/03    | 70         | Asheville, NC         | Dublin, NH      |
| Stewart, Anne       | 12/12/03    | 76         | Brattleboro, VT       | Dublin, NH      |
| Boozer, Christina   | 01/06/04    | 88         | Dublin, NH            | Dublin, NH      |
| Cuddihiee, James    | 01/08/04    | 82         | Greece, NY            | Dublin, NH      |
| Burpee, Agnes       | 01/19/04    | 93         | Jaffrey, NH           | Dublin, NH      |
| Maynard, Elizabeth  | 02/11/04    | 85         | Keene, NH             | Dublin, NH      |
| Ellis, Alice        | 03/02/04    | 88         | Keene, NH             | Dublin, NH      |
| Trowbridge, Lorna   | 03/19/04    | 70         | Peterborough, NH      | Dublin, NH      |
| Raisanen, Ernest    | 03/22/04    | 90         | Peterborough, NH      | Dublin, NH      |
| Pool, Beekman       | 04/12/04    | 94         | Peterborough, NH      | Dublin, NH      |
| Sundstrom, Norman   | 04/12/04    | 78         | Keene, NH             | Marlborough, NH |
| Warren, Helen       | 05/22/04    | 78         | Manchester, NH        | Dublin, NH      |
| Rajaniemi Jr., Paul | 08/12/04    | 57         | Boca Raton, FL        | Dublin, NH      |
| Murray, Andrew      | 10/03/04    | 22         | Peterborough, NH      | Dublin, NH      |

**MARRIAGES RECORDED IN DUBLIN, NEW HAMPSHIRE  
FOR THE YEAR 2004**

| DATE     | NAMES   | RESIDENCE                      |
|----------|---|--------------------------------|
| 02/14/04 | McLaughlin, James S.<br>Leary, Sarah B.           | Dublin, NH<br>Dublin, NH       |
| 06/06/04 | Karo, James E.<br>LaFlamme, Karena M.             | Fallon, NV<br>Dublin, NH       |
| 06/26/04 | Thomas, James P.<br>Blakeman, Brittany L.         | Dublin, NH<br>Peterborough, NH |
| 06/26/04 | Castricone Jr., James T.<br>Blanchette, Amanda L. | Jaffrey, NH<br>Jaffrey, NH     |
| 08/21/04 | Worcester, Jere M.<br>Dauphinais, Karen K.        | Gahanna, OH<br>Gahanna, OH     |
| 08/14/04 | Snitko, Walter J.<br>Kidder, Celeste M.           | Dublin, NH<br>Dublin, NH       |
| 08/14/04 | Porter, Andrew M.<br>Chase, Lee N.                | Dublin, NH<br>Dublin, NH       |
| 08/14/04 | Roy, Brian P.<br>Bradford, Deborah L.             | Dublin, NH<br>Dublin, NH       |
| 08/22/04 | Seaver, Jared C.<br>Chatfield, Sarah E.           | Dublin, NH<br>Dublin, NH       |
| 09/18/04 | Steinmetz, Adam J.<br>Ellis, Theresa M.           | Cambridge, MA<br>Belmont, MA   |
| 09/05/04 | Muhlenberg, Henry F.<br>Kreeger, Michelle L.      | Dublin, NH<br>Dublin, NH       |
| 10/09/04 | O'Brien, Dana B.<br>Adams, Jennifer L.            | Dublin, NH<br>Dublin, NH       |
| 10/10/04 | Fontaine, Marcel P.<br>English, Annemarie         | Manchester, NH<br>Dublin, NH   |

**BIRTHS RECORDED IN THE TOWN OF DUBLIN, NEW HAMPSHIRE  
FOR THE YEAR 2004**

| <b>DATE</b> | <b>CHILD'S NAME</b>        | <b>FATHER'S/MOTHER/S NAME</b>           |
|-------------|----------------------------|---|
| 02/13/04    | Lockman, Martha Conover    | Lockman, Jeffrey<br>Lockman, Lisa       |
| 02/18/04    | McKenzie, Stephen Randolph | McKenzie, Richard<br>McKenzie, Allison  |
| 03/01/04    | Fletcher, Emily Grace      | Fletcher, Gregg<br>Fletcher, Heather    |
| 03/30/04    | Chisholm, James Donald     | Chisholm, Stephen<br>Chisholm, Shawntel |
| 04/14/04    | Froling, Benjamin Blue     | Froling, Mark<br>Froling, Kristin       |
| 04/23/04    | Niemela, Elias Carl        | Niemela, Brooks<br>Niemela, Heather     |
| 04/23/04    | Horn, Katelynn Payton      | Horn, Kevin<br>Horn, Carla              |
| 05/05/04    | Morse, Riley Thomas        | Morse, Thomas<br>Rand, Ashley           |
| 05/05/04    | Vogel, Piper Mae           | Vogel, Alexander<br>Vogel, Susanne      |
| 05/19/04    | Macy, Clinton Theodore     | Macy, Sean<br>Macy, Jean                |
| 05/26/04    | Post, Ian Timothy          | Post, Shawn<br>Post, Gretchen           |
| 06/01/04    | Knight, Austin Theodore    | Knight, Thomas<br>Champney, Ardianna    |

| DATE     | CHILD'S NAME              | FATHER'S/MOTHER'S NAME                   |
|----------|---------------------------|--|
| 06/08/04 | Nason, Parker Gene Cutter | Nason, Alan<br>Nason, Amanda             |
| 06/29/04 | Armstrong, Gareth Charles | Armstrong, Patrick<br>Armstrong, Mary    |
| 07/24/04 | McLaughlin, Kristina Ann  | McLaughlin, James<br>McLaughlin, Sarah   |
| 07/30/04 | Scheinblum, Sam Patrick   | Scheinblum, Richard<br>Scheinblum, Lara  |
| 08/19/04 | Setzler, Emma Marie       | Setzler, Dean<br>Setzler, Katelyn        |
| 08/24/04 | Carpenter, Emma Rose      | Carpenter, Justin<br>Carpenter, Shannon  |
| 09/18/04 | Lawton, Hannah Abigail    | Lawton, Steven<br>Lawton, Jennifer       |
| 09/28/04 | Moody, Abigail Elise      | Moody, Eric<br>Moody, Heather            |
| 10/18/04 | Hinkell, Mark William     | Hinkell, David<br>Hinkell, Violetta      |
| 11/06/04 | Steinbach, Ellory Bennett | Steinbach, Gabriel<br>Steinbach, Barbara |
| 11/14/04 | Newer, Connor Kirk        | Newer, Christopher<br>Newer, Jamie       |
| 11/21/04 | Hall, Charles Ryan        | Hall, David<br>Hall, Jennifer            |
| 11/29/04 | Martins, Emily Laura      | Martins, Joseph<br>Martins, Heidi        |



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380.

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen

Town of Dublin

Dublin, New Hampshire

We have audited the accompanying financial statements of the Town of Dublin, as of and for the year ended December 31, 2004 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Dublin's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Managements Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Dublin as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

*Town of Dublin  
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Dublin basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the Town of Dublin financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Dublin do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements and schedules.

January 20, 2005

*Plodzik & Sanderson  
Professional Association*

Exhibit A  
 TOWN OF DUBLIN, NEW HAMPSHIRE  
 Combined Balance Sheet - All Fund Types and Account Group  
 December 31, 2004

31-Jan-05

|  | Governmental Fund Types |  |                 | Fiduciary Fund Types |                  |         | Account Group  |                        |                  |
|--|-------------------------|--|-----------------|----------------------|------------------|---------|----------------|------------------------|------------------|
|  | General                 |  | Special Revenue | Trust And Agency     |                  | General | Long-Term Debt | Total Memorandum Only) |                  |
|  |                         |  |                 |                      |                  |         |                |                        |                  |
| <b>ASSETS AND OTHER DEBITS</b>                                 |                         |  |                 |                      |                  |         |                |                        |                  |
| Assets   |                         |  |                 |                      |                  |         |                |                        | 0                |
| Cash and Equivalents   | 241,281                 |  | 77,200          |                      | 431,273          |         |                |                        | 749,754          |
| Investments  |                         |  | 14,784          |                      | 783,852          |         |                |                        | 798,636          |
| Receivables (Net of Allowance For Uncollectible)               |                         |  |                 |                      |                  |         |                |                        | 0                |
| Taxes  | 1,115,372               |  | 0               |                      | 0                |         |                |                        | 1,115,372        |
| Intergovernmental  | 6,668                   |  | 2,733           |                      | 0                |         |                |                        | 6,668            |
| Interfund Receivable   | 3,365                   |  | 0               |                      | 0                |         |                |                        | 6,098            |
| Prepaid Items  | 3,627                   |  | 0               |                      |                  |         |                |                        | 3,627            |
| Other Debts  |                         |  |                 |                      |                  |         |                |                        | 0                |
| Amount To Be Provided For Retirement of General Long-Term Debt |                         |  |                 |                      |                  |         |                |                        | 0                |
| <b>TOTAL ASSETS AND OTHER DEBITS</b>                           | <b>1,370,313</b>        |  | <b>94,717</b>   |                      | <b>1,215,125</b> |         | <b>445,807</b> |                        | <b>445,807</b>   |
|  |                         |  |                 |                      |                  |         |                |                        | <b>3,125,962</b> |
| <b>LIABILITIES AND EQUITY</b>                                  |                         |  |                 |                      |                  |         |                |                        |                  |
| Liabilities  |                         |  |                 |                      |                  |         |                |                        | 0                |
| Accrued Payroll and Benefits                                   | 2,204                   |  | 0               |                      |                  |         |                |                        | 2,204            |
| Retainage Payable  |                         |  | 4,000           |                      | 0                |         |                |                        | 4,000            |
| Intergovernmental Payable                                      | 994,436                 |  | 0               |                      | 0                |         |                |                        | 994,436          |
| Interfund Payable  | 2,733                   |  | 0               |                      | 3,365            |         |                |                        | 6,098            |
| Escrow and Performance Deposits                                |                         |  |                 |                      | 27,891           |         |                |                        | 27,891           |
| General Obligation Bonds/Notes Payable                         |                         |  |                 |                      |                  |         |                |                        | 375,807          |
| Accrued Landfill Closure and Postclosure Care Costs            |                         |  |                 |                      |                  |         |                |                        | 70,000           |
| Total Liabilities  | <b>999,373</b>          |  | <b>4,000</b>    |                      | <b>31,256</b>    |         | <b>445,807</b> |                        | <b>1,480,436</b> |
|  |                         |  |                 |                      |                  |         |                |                        | 0                |
| Equity   |                         |  |                 |                      |                  |         |                |                        | 0                |
| Fund Balances  |                         |  |                 |                      |                  |         |                |                        | 0                |
| Reserved for Endowments  |                         |  |                 |                      |                  | 635,696 |                |                        | 635,696          |
| Reserved for Encumbrances                                      |                         |  |                 |                      |                  |         |                |                        | 46,046           |
| Reserved for Special Purposes                                  |                         |  |                 |                      |                  | 548,173 |                |                        | 548,173          |
| Undesignated   |                         |  |                 |                      |                  |         |                |                        | 0                |
| Designated for Special Purposes                                |                         |  |                 |                      |                  |         |                |                        | 90,717           |
| Total Equity   | <b>370,940</b>          |  | <b>90,717</b>   |                      | <b>1,183,869</b> |         | <b>0</b>       |                        | <b>324,894</b>   |
|  |                         |  |                 |                      |                  |         |                |                        | <b>1,645,526</b> |
| <b>TOTAL LIABILITIES AND EQUITY</b>                            | <b>1,370,313</b>        |  | <b>94,717</b>   |                      | <b>1,215,125</b> |         | <b>445,807</b> |                        | <b>3,125,962</b> |

## **NOTES**

# **Town of Dublin Directory**

## **Town Offices**

FIRE EMERGENCY  
911 or 352-1100  
Business Office - 563-8137

POLICE EMERGENCY  
911 or 355-2000  
Business Office - 563-8411

Highway Department  
Town Barn 563-8470

Transfer Station  
Telephone 563-8557  
Wednesday & Saturday: 8:00 a.m. - 5:00 p.m.

Library Hours  
Telephone 563-8658/Fax 563-8751  
Monday & Tuesday: 4:00 p.m. - 8:00 p.m.  
Wednesday: 9:00 a.m. - Noon & 4:00 p.m. - 8:00 p.m.  
Thursday: 4:00 p.m. - 8:00 p.m.  
Saturday: 9:00 a.m. - 1:00 p.m.

Selectmen  
Telephone 563-8544/Fax 563-9221  
Monday Evenings by Appointment  
Town Administrator Office Hours  
Monday - Thursday: 9:00 a.m. - 4:00 p.m.

Town Clerk/Tax Collector  
Telephone 563-8859  
Office Hours  
Monday: 8:30 a.m. - 2:00 p.m. & 6:00 p.m. - 9:00 p.m.  
Tuesday: 8:30 a.m. - 2:00 p.m.  
Wednesday: 11:30 a.m. - 5:00 p.m.  
Thursday: 8:30 a.m. - 2:00 p.m.

Archives Department  
Telephone 563-8545  
Tuesday: 9 a.m. - Noon  
or By Appointment

New Hampshire State Library



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